

SUMMARY

LOCAL GOVERNMENT & HTP DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Supply & Sanitation	29064.144	104	11649.176	0.000	11649.176	0	0.000	0.000	0.000	104	11649.176	0.000	11649.176	532.918	12182.094	12173.190	5241.879
2	Buildings	513.187	13	350.472	4.666	355.138	0	0.000	0.000	0.000	13	350.472	4.666	355.138	0.000	355.138	158.049	0.000
3	Roads	15337.077	210	9020.424	0.000	9020.424	0	0.000	0.000	0.000	210	9020.424	0.000	9020.424	0.000	9020.424	3661.704	2657.953
4	Health	2725.296	20	254.566	2056.217	2310.783	0	0.000	0.000	0.000	20	254.566	2056.217	2310.783	0.000	2310.783	282.391	166.483
5	Other Local Govt. Schemes	6587.276	36	784.264	1980.487	2764.751	0	0.000	0.000	0.000	36	784.264	1980.487	2764.751	0.000	2764.751	2069.750	1772.585
6	Sindh Solid Waste Management	3582.602	11	1121.499	678.229	1799.728	0	0.000	0.000	0.000	11	1121.499	678.229	1799.728	0.000	1799.728	891.437	891.437
Total Local Government & HTP		57809.582	394	23180.401	4719.599	27900.000	0	0.000	0.000	0.000	394	23180.401	4719.599	27900.000	532.918	28432.918	19236.520	10730.336

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

<u>LOCAL GOVERNMENT</u> <u>WATER SUPPLY & SANITATION</u> <u>(On Going Schemes)</u>																		
1073	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machinerics) at Dhabeji (Revised) (SDG # 6)	Karachi	Approved 27.06.14	June-20	1620.860	123.832	200.000	0.000	323.832	1297.028	500.000	0.000	500.000	0.000	20	51	797.028	0.000
1074	Up-gradation of Dhabeji Pumping Station (SDG # 6)	Karachi	Approved 22.04.15	June-20	1233.720	296.562	400.000	0.000	696.562	537.158	250.000	0.000	250.000	0.000	56	77	287.158	0.000
1075	65 MGD Additional Water Supply from Haleji to Pipri (SDG # 6)	Karachi	Approved 14.05.15	June-21	5978.690	26.950	250.000	0.000	276.950	5701.740	600.000	0.000	600.000	0.000	5	15	2550.870	2550.870
1076	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Hyderabad	Approved 29.05.15	June-20	1283.930	1051.000	113.694	0.000	1164.694	119.236	60.000	0.000	60.000	0.000	91	95	59.236	0.000
1077	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	Approved 24.05.13	June-19	126.931	74.994	25.000	0.000	99.994	26.937	26.937	0.000	26.937	0.000	79	100	0.000	0.000
1078	Construction of Drainage system at UCs Mori, Babarloi Machyoon Tando Masti, Therhi, Nizamani, Shadi Shaheed (SDG # 6)	Khairpur	Approved 08.04.15	June-19	139.555	107.124	15.000	0.000	122.124	17.431	17.431	0.000	17.431	0.000	88	100	0.000	0.000
1079	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A.	Approved 16.04.14	June-20	425.000	299.598	25.000	0.000	324.598	100.402	50.000	0.000	50.000	0.000	76	88	50.402	0.000
1080	Larkana Development Plan (SDG # 6)	Larkana	Approved 24.10.14	June-20	747.420	324.997	50.000	0.000	374.997	372.423	298.423	0.000	298.423	0.000	50	90	74.000	0.000
1081	Construction / Rehabilitation of Pitcher Nallah in Saddar-Lyari (SDG # 6)	Karachi	Approved 11.09.13	June-19	312.930	172.465	134.517	0.000	306.982	5.948	5.948	0.000	5.948	0.000	98	100	0.000	0.000
1082	Construction of water supply & sewerage system at Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.02.16	June-19	50.000	44.000	3.000	0.000	47.000	3.000	3.000	0.000	3.000	0.000	94	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1083	Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Ber Sharif, Taluka Qamber (Revised) (SDG#6)	Qamber	Approved 29.01.18	June-19	99.682	25.000	23.000	0.000	48.000	51.682	51.682	0.000	51.682	0.000	48	100	0.000	0.000
1084	Improvement / Rehabilitation of sewerage system at Taluka Qasimabad and adjacent villages PS-47 District Hyderabad (SDG # 6)	Hyderabad	Approved 11.03.16 (U/R)	June-20	803.000	460.732	200.000	0.000	660.732	142.268	75.000	0.000	75.000	0.000	82	92	67.268	0.000
1085	Constt: / Channelization of existing Nallah and road on both sides on banks of Chakora Nallah from Pehalwan Goth to Natha Khan Bridge (SDG # 6)	Karachi	Approved 26.04.16	June-20	199.831	69.399	37.500	0.000	106.899	92.932	45.000	0.000	45.000	0.000	53	76	47.932	0.000
1086	Construction / replacement of new and existing water supply lines under Lyari Development Package (Revised) (SDG # 6)	Karachi	Approved 11.05.17	June-19	463.185	434.300	10.005	0.000	444.305	18.880	18.880	0.000	18.880	0.000	96	100	0.000	0.000
1087	Construction / replacement of new and sewerage system lines under Lyari Development Package (Revised) (SDG # 6)	Karachi	Approved 11.05.17	June-19	437.968	406.957	17.266	0.000	424.223	13.745	13.745	0.000	13.745	0.000	97	100	0.000	0.000
1088	Rehabilitation of Hub Canal (SDG # 6)	Karachi	Approved 22.01.13	June-20	392.660	0.000	12.500	0.000	12.500	380.160	150.000	0.000	150.000	0.000	3	41	230.160	0.000
1089	Saaf Suthro Sindh (SSS) Programme - Scaling up of Rural Sanitation (Total Cost = Rs.2206.888 Million with 41% by GoS and 59% by Grant-in-Aid) (SDG # 6)	Sindh	Approved	June-21	900.561	0.000	0.000	0.000	0.000	900.561	360.611	0.000	360.611	532.918	0	40	269.975	269.975
1090	Re-Construction of Nallah Baldia No.2 Hub River Road in UC-8 Baldia Zone, KMC (West) Phase-II (Revised)(SDG # 6)	Karachi	Approved 23.02.18	June-19	154.316	74.609	15.000	0.000	89.609	64.707	64.707	0.000	64.707	0.000	58	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1091	Replacement of existing pipe with 150 mm dia P.E. pipe line from Bait-ul-Hina to Bisma Residency Block-13 and Replacement of 355 mm PE pipe from Continental Bakery to Waqar Apartment Block-14 & 15, Gulistan-e-Jauhar (Revised) (SDG # 6)	Karachi	Approved 29.12.17	June-19	33.000	2.496	17.400	0.000	19.896	13.104	13.104	0.000	13.104	0.000	60	100	0.000	0.000
1092	Replacement of existing damaged / broken of 12" dia w/s pipeline from Shershah Chowk to Pankha Hotel, Karachi (SDG # 6)	Karachi	Approved 18.11.16	June-19	6.335	3.165	1.585	0.000	4.750	1.585	1.585	0.000	1.585	0.000	75	100	0.000	0.000
1093	Constt: of water and sewerage system at Latifabad, Hyderabad, Union Council Nos. 66, 67, 68, 69, 73, 74, 75 & 76 (SDG # 6)	Hyderabad	Approved 04.11.16	June-20	60.000	7.500	5.000	0.000	12.500	47.500	25.000	0.000	25.000	0.000	21	63	22.500	0.000
1094	Providing and Installation of Booster Pump infront of CSD near Kalapul for improvement of water supply (SDG # 6)	Karachi	Approved 31.03.17	June-19	15.328	0.000	6.727	0.000	6.727	8.601	8.601	0.000	8.601	0.000	44	100	0.000	0.000
1095	Providing laying and Jointing 15" dia MS water supply line from TNC reservoir to Caltex pump (SDG # 6)	Karachi	Approved 31.03.17	June-19	27.732	0.000	12.429	0.000	12.429	15.303	15.303	0.000	15.303	0.000	45	100	0.000	0.000
1096	Improvement of water supply and sewerage system at Bhit Shah (SDG # 6)	Matiari	Approved 30.11.16	June-21	391.130	15.557	75.000	0.000	90.557	300.573	80.000	0.000	80.000	0.000	23	44	110.287	110.287
1097	Construction of HSR, LSR, Water ponds, lines of water supply and pumping station in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-19	96.465	0.000	41.983	0.000	41.983	54.482	54.482	0.000	54.482	0.000	44	100	0.000	0.000
1098	Construction of sewerage pumping stations, sewerage lines, supply of Machinery in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-20	100.000	12.500	11.875	0.000	24.375	75.625	40.000	0.000	40.000	0.000	24	64	35.625	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1099	Drainage Scheme village New Rukkan Taluka and District Dadu (SDG # 6)	Dadu	Approved 10.10.16 (U/R)	June-20	18.353	2.500	15.853	0.000	18.353	0.000	0.100	0.000	0.100	0.000	100	101	0.000	0.000
1100	Providing, laying and jointing 8"/6" dia water supply pipe line from wells of Qasbo village to village Surihya Chand i/c pump house and pumping machinery to be operated on solar energy (SDG # 6)	Tharparkar	Approved 21.09.16	June-19	42.289	5.000	20.000	0.000	25.000	17.289	17.289	0.000	17.289	0.000	59	100	0.000	0.000
1101	Rehabilitation of Drainage System in Thull City (SDG # 6)	Jacobabad	Approved 14.10.16	June-20	162.843	18.750	37.500	0.000	56.250	106.593	50.000	0.000	50.000	0.000	35	65	56.593	0.000
1102	Providing & Laying Sewerage Line at Gulshan-e-Hadeed, Phase-I&II, Bin Qasim Zone DMC Malir Karachi (SDG # 6)	Karachi	Approved 22.09.16	June-19	100.000	12.500	60.000	0.000	72.500	27.500	27.500	0.000	27.500	0.000	73	100	0.000	0.000
1103	Installation of Paver Blocks at various streets of City Khairpur (SDG # 6)	Khairpur	Approved 25.11.16	June-19	250.000	31.250	150.000	0.000	181.250	68.750	68.750	0.000	68.750	0.000	73	100	0.000	0.000
1104	Construction of New Pumping Station at Mianwali Colony UC # 09, Site Town. (ADP 1460/2014-15) (Revised) (SDG # 6)	Karachi	Approved 02.11.16	June-19	158.725	91.877	59.848	0.000	151.725	7.000	7.000	0.000	7.000	0	96	100	0.000	0.000
1105	Construction of CC drain and CC Block Malik Muhalla (SDG # 6)	Kashmore	Approved 29.05.16	June-19	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1106	Construction of Drainage/Tough Tile from Sui gas Muhalla Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-19	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1107	Construction of Drainage/Tough Tile from Pir Fateh Shah upto Murad Wash Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-19	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1108	Repair/Rehabilitation of main Pumping Station and manhole and Construction of Tough Tile Main pumping station line, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-19	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1109	Construction of CC drains/Boundary wall and Tough Tile at graveyard Muhalla, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-19	10.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
1110	Construction of Storm Water Drain from Agha Khan III Road to Abdullah Haroon Road, Karachi (SDG # 6)	Karachi	Approved 17.03.17	June-20	52.180	0.000	6.250	0.000	6.250	45.930	25.000	0.000	25.000	0.000	12	60	20.930	0.000
1111	Construction of CC drains i/c CC block and Drainage at various locations of Taluka Dokri and Bakrani. (Balance of Larkana Package 2011-12) (SDG # 6)	Larkana	Approved 27.04.12	June-19	34.000	4.000	7.500	0.000	11.500	22.500	22.500	0.000	22.500	0.000	34	100	0.000	0.000
1112	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-19	5000.000	2500.000	1250.000	0.000	3750.000	1250.000	1250.000	0.000	1250.000	0.000	75	100	0.000	0.000
1113	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	Approved 16.05.17	June-21	1919.952	0.000	600.000	0.000	600.000	1319.952	400.000	0.000	400.000	0.000	31	52	459.976	459.976
1114	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17	June-21	1100.000	0.000	62.500	0.000	62.500	1037.500	400.000	0.000	400.000	0.000	6	42	318.750	318.750
1115	Rehabilitation work of providing & fixing vertical pump with accessories for Shireen Jinnah Sewerage pumping station, Clifton (Part-B) (SDG # 6)	Karachi	Approved 05.10.17	June-19	19.030	0.000	4.757	0.000	4.757	14.273	14.273	0.000	14.273	0.000	25	100	0.000	0.000
1116	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6)	Karachi	Approved 27.11.17	June-21	500.000	0.000	31.250	0.000	31.250	468.750	125.000	0.000	125.000	0.000	6	31	171.875	171.875
1117	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Approved 11.08.17	June-19	899.920	0.000	56.250	0.000	56.250	843.670	843.670	0.000	843.670	0.000	6	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1118	Rehabilitation / Improvement and Extension of Water and Sewerage network in Orangi Town and other areas in Karachi (SDG # 6)	Karachi	Approved 12.01.18	June-21	198.335	0.000	0.000	0.000	0.000	198.335	100.000	0.000	100.000	0.000	0	50	49.168	49.168
1119	Reconstruction of Azam Basti Nallah, Karachi (SDG # 6)	Karachi	Approved 08.11.17	June-20	52.000	0.000	3.000	0.000	3.000	49.000	49.000	0.000	49.000	0.000	6	100	0.000	0.000
1120	P/L Water and Sewerage lines including Restoration in Chanesar Goth Hill Area, Liaquat Ashraf Colony and Mehmoodabad No.5, Karachi (SDG # 6)	Karachi	Approved 13.10.17	June-19	42.000	0.000	10.500	0.000	10.500	31.500	31.500	0.000	31.500	0.000	25	100	0.000	0.000
1121	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6)	Karachi	Approved 12.01.18	June-20	187.000	0.000	10.700	0.000	10.700	176.300	70.000	0.000	70.000	0.000	6	43	106.300	0.000
1122	Improvement / Rehabilitation of Road, CC streets, Sewerage, Water supply line at Pahlwan Goth, Karachi (SDG # 6)	Karachi	Approved 21.09.17	June-20	65.500	0.000	3.727	0.000	3.727	61.773	30.000	0.000	30.000	0.000	6	51	31.773	0.000
1123	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Noor Khan Chang Ward 25, PS-47, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-20	265.551	0.000	16.912	0.000	16.912	248.639	125.000	0.000	125.000	0.000	6	53	123.639	0.000
1124	Providing, Laying Jointing and Testing 8" and 4" dia PE pipe line and pumping equipment for goth Qaim Ghanghra, PS-47, Hyderabad (SDG # 6)	Hyderabad	Approved 08.09.17	June-19	41.245	0.000	10.311	0.000	10.311	30.934	30.934	0.000	30.934	0.000	25	100	0.000	0.000

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1125	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Began Ghanghro goth and Qaim Khan Ghanghro goth, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-20	232.250	0.000	14.685	0.000	14.685	217.565	80.000	0.000	80.000	0.000	6	41	137.565	0.000
1126	P/L/J Testing of 60" dia PE pipe water supply Rising Main from Canal Intake Pumping Station to Pre-settlement lagoons i/c interconnection and allied works, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-20	323.945	0.000	0.000	0.000	0.000	323.945	200.000	0.000	200.000	0.000	0	62	123.945	0.000
1127	Survey, Re-designing, Feasibility Studies & Preparation of PC-I for Greater Hyderabad Water Supply Project Phase-I (SDG # 6)	Hyderabad	Approved 21.09.17	June-19	20.112	0.000	1.250	0.000	1.250	18.862	18.862	0.000	18.862	0.000	6	100	0.000	0.000
1128	Survey, Re-designing, Feasibility Studies & Preparation of PC-I for Greater Hyderabad Sewerage Project Phase-I (SDG # 6)	Hyderabad	Approved 21.09.17	June-19	20.112	0.000	1.250	0.000	1.250	18.862	18.862	0.000	18.862	0.000	6	100	0.000	0.000
1129	Rehabilitation of Sewerage System at Gulshan-e-Khair Muhammad, Taluka Latifabad, District Hyderabad (SDG # 6)	Hyderabad	Approved 21.09.17	June-19	37.476	0.000	9.242	0.000	9.242	28.234	28.234	0.000	28.234	0.000	25	100	0.000	0.000
1130	Water Supply scheme at Kirar Solangi village, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-20	110.559	0.000	6.910	0.000	6.910	103.649	50.000	0.000	50.000	0.000	6	51	53.649	0.000
1131	Improvement / Rehabilitation of Sewerage System at Goth Tando Yousuf, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 21.09.17	June-20	72.870	0.000	18.218	0.000	18.218	54.652	30.000	0.000	30.000	0.000	25	66	24.652	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1132	Improvement of Drainage System, CC drain, sewerage line of Panhwar, Laloo Machi, Kalhoro Goth & Al-Shafiq Colony near Indus Glass factory, Taluka Latifabad, District Hyderabad (SDG # 6)	Hyderabad	Approved 21.09.17	June-19	38.243	0.000	9.561	0.000	9.561	28.682	28.682	0.000	28.682	0.000	25	100	0.000	0.000
1133	CC Road and Drain Type-I at UC-2, 3, 4, 5, 10, 11, 12, 13, 17, 18 and Wadha Mohalla UC-4, Taluka City, Hyderabad (SDG # 6)	Hyderabad	Approved 08.11.17	June-20	57.717	0.000	3.294	0.000	3.294	54.423	30.000	0.000	30.000	0.000	6	58	24.423	0.000
1134	Improvement of Sewerage System of Sachal Colony, Larkana City (SDG # 6)	Larkana	Approved 08.11.17	June-20	50.000	0.000	3.125	0.000	3.125	46.875	25.000	0.000	25.000	0.000	6	56	21.875	0.000
1135	Providing Drainage system and streets for village Anwer Khan Nizamani, Taluka & District Tando Allahyar (SDG # 6)	T.A.Yar	Approved 08.09.17	June-20	26.380	0.000	1.500	0.000	1.500	24.880	13.000	0.000	13.000	0.000	6	55	11.880	0.000
1136	Drainage and Water supply scheme for Fazal Colony, Tando Ghulam Hyder (SDG # 6)	T.M.Khan	Approved 21.09.17	June-20	39.436	0.000	2.250	0.000	2.250	37.186	18.000	0.000	18.000	0.000	6	51	19.186	0.000
1137	Drainage and Water supply scheme for Dando City, Taluka Tando Ghulam Hyder, District T.M.Khan (SDG # 6)	T.M.Khan	Approved 08.09.17	June-19	65.950	0.000	4.062	0.000	4.062	61.888	61.888	0.000	61.888	0.000	6	100	0.000	0.000
1138	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.17	June-20	71.425	0.000	4.062	0.000	4.062	67.363	30.000	0.000	30.000	0.000	6	48	37.363	0.000
1139	Water supply pipe line from village Bhotio to Milkan, Taluka Chachro, District Tharparkar (SDG # 6)	Tharparkar	Approved 08.11.17	June-19	7.976	0.000	0.625	0.000	0.625	7.351	7.351	0.000	7.351	0.000	8	100	0.000	0.000
1140	Water Supply scheme Doongri to Bhansar to be operated on Solar energy (SDG # 6)	Tharparkar	Approved 08.11.17	June-19	22.154	0.000	1.408	0.000	1.408	20.746	20.746	0.000	20.746	0.000	6	100	0.000	0.000
1141	Providing Sewerage lines in PS-24 (SDG # 6)	S.B.A.	Approved 05.10.17	June-20	60.409	0.000	15.000	0.000	15.000	45.409	20.000	0.000	20.000	0.000	25	58	25.409	0.000

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(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1142	Providing Water Supply lines in PS-24 (SDG # 6)	S.B.A.	Approved 05.10.17	June-20	60.000	0.000	15.000	0.000	15.000	45.000	20.000	0.000	20.000	0.000	25	58	25.000	0.000
1143	Const: of Drain & Paver I/C Disposal Works for village Kalri, Bhai Khan Shaikh, Goro Shaikh, Wadi Patni, Sarwar Shaikh (SDG # 6)	Sukkur	Approved 21.09.17	June-20	111.280	0.000	6.955	0.000	6.955	104.325	50.000	0.000	50.000	0.000	6	51	54.325	0.000
1144	Const: of Drain & Paver I/C Disposal & Works for villages Ambah, Haji Lashkar Ali Shaikh, Mari Janullah Shah, Piyaro Jogi, Imam Dino Shaikh, Muhammad Kandhro & Mirani Muhallah Roshanabad (SDG # 6)	Sukkur	Approved 27.09.17	June-20	117.610	0.000	7.350	0.000	7.350	110.260	50.000	0.000	50.000	0.000	6	49	60.260	0.000
1145	Const: of Drain & Paver I/C Disposal Works for villages Ali Dino Zangejo, Nabi Bux Shaikh, Nihal Khan Qazi, Bhera, Solangi, Chachar, Muhammad Panjal Solangi, Mando Dero Jahangi Khan Mahar, Noor Muhammad Soomro, Wada Katpar (SDG # 6)	Sukkur	Approved 27.09.17	June-20	116.030	0.000	7.252	0.000	7.252	108.778	50.000	0.000	50.000	0.000	6	49	58.778	0.000
1146	Const: of Drain & Paver I/C Disposal Works for villages Gul Muhammad Lashari, Mehar Ali Lashari U.C Trimonh. Sadoro Shaikh, Wah Burrira U.C Wah Burrira, Bagh Fateh Ali Shah, Piraano Khajro, Ghulam Hussain Jagirani (SDG # 6)	Sukkur	Approved 23.08.17	June-19	84.000	0.000	5.302	0.000	5.302	78.698	78.698	0.000	78.698	0.000	6	100	0.000	0.000
1147	Const: of Drain & Paver I/C Disposal Works & Metalled road for villages Gole Ali Wahan, Dahlo, Khari (SDG # 6)	Sukkur	Approved 27.09.17	June-20	146.500	0.000	9.156	0.000	9.156	137.344	60.000	0.000	60.000	0.000	6	47	77.344	0.000
1148	Drainage system of Gharo, Sakro, Dhabeji, Jungshahi, Gujjo and Buhara Town (SDG # 6)	Thatta	Approved 08.11.17	June-20	87.257	0.000	5.000	0.000	5.000	82.257	40.000	0.000	40.000	0.000	6	52	42.257	0.000

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(Rs. In million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1149	Providing Drainage system for Muhalla Alyani Samo, Bachlani Samo to Kot Abdullah Samo, Jamshoro (SDG # 6)	Jamshoro	Approved 08.11.17	June-20	42.056	0.000	2.500	0.000	2.500	39.556	20.000	0.000	20.000	0.000	6	54	19.556	0.000
1150	Construction of Nallah from Bus Stop of A-25 to Khyber Chowk Muhammad Khan Colony via Eid Gah (L-shape), Ittehad Town, UC- 36, Baldia West (SDG # 6)	Karachi	Approved 21.09.17	June-20	70.800	0.000	18.000	0.000	18.000	52.800	30.000	0.000	30.000	0.000	25	68	22.800	0.000
1151	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	2138.974	0.000	123.144	0.000	123.144	2015.830	350.000	0.000	350.000	0.000	6	22	832.915	832.915
1152	Rehabilitation & Renovation of Sewerage System in Jaffar-e-Tayyar Society and Adjoining Areas Malir Town Karachi	Karachi	Approved 20.10.17	June-19	194.478	0.000	48.620	0.000	48.620	145.858	145.858	0.000	145.858	0.000	25	100	0.000	0.000
1153	Providing and laying water supply network i/c Construction of under Ground Tanks with Pumping Station in Jaffer-e-Tayyar Society and Adjoining Areas of UC-5 Malir Town Karachi	Karachi	Approved 20.10.17	June-19	239.350	0.000	59.838	0.000	59.838	179.512	179.512	0.000	179.512	0.000	25	100	0.000	0.000
1154	Diversion of Sewerage Load of Malir Trunk Sewer at Malir Halt to Disposed off into Malir River along National Highway for Improvement of Sewerage Facilities in Jaffer-e- Tayyar Society and Adjoining Area Malir Town	Karachi	Approved 20.10.17	June-20	285.322	0.000	71.331	0.000	71.331	213.991	100.000	0.000	100.000	0.000	25	60	113.991	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1155	Providing, Installation, Testing and Commission of Standby Diesel Generating Set of 150 KVA at Various Water Pumping Station of Jaffar-e-Tayyar & Adjoining area UC-05, Malir Town Karachi	Karachi	Approved 20.10.17	June-19	11.657	0.000	2.914	0.000	2.941	8.716	8.716	0.000	8.716	0.000	25	100	0.000	0.000
1156	Rehabilitation of Water Supply System By Providing & Laying 16” Dia M.S Pipe from 48” Dia Pipe To Kashmir Road to Corporation Gate for Improvement of Water Supply System Mehmoodabad, Chanesar Goth, Azam Basti in Jamshed Town, Karachi	Karachi	Approved 08.02.17	June-20	98.675	0.000	0.000	0.000	0.000	98.675	45.000	0.000	45.000	0.000	0	46	53.675	0.000
1157	Channelization of out fall drain and other miscellaneous development and beautification works for Safe guarding of Natural Environment, Marine Life and Protection from Health Hazard at Clifton Beach	Karachi	Approved 12.01.18	June-20	99.690	0.000	0.000	0.000	0.000	99.690	45.000	0.000	45.000	0.000	0	45	54.690	0.000
1158	Construction of Underground Tank and Pumping Station and New Machinery Accessories at Banaras for Improvement of Water Supply in Hilly Areas in UC # 5 to 8 Site Town	Karachi	Approved 23.02.18	June-20	95.124	0.000	0.000	0.000	0.000	95.124	40.000	0.000	40.000	0.000	0	42	55.124	0.000
1159	Urban Water supply scheme Sehwan improvement & Extension (Phase-II) Balance work of Filtration Plant, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 09.02.18	June-21	193.182	0.000	0.000	0.000	0.000	193.182	48.296	0.000	48.296	0.000	0	25	72.443	72.443
1160	Construction of RCC Nallah including paver Block and replacement of P.E Pipe lines in the route of RCC Nallah for Sehwan Town, District Jamshoro	Jamshoro	Approved 09.02.18	June-21	189.562	0.000	0.000	0.000	0.000	189.562	47.391	0.000	47.391	0.000	0	25	71.086	71.086

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1161	Construction of C.C Roads & Culverts in Various Villages of Union Council Haji Daim Khan Dhamarah, Taluka Shahdadpur, District Sanghar	Sanghar	Approved 12.01.18	June-20	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
1162	Rehabilitation of Paver Block Allahdad colony and other streets (10600 Rft) (SDG # 9)	Shikarpur	Approved 08.11.17	June-20	46.726	0.000	2.921	0.000	2.921	43.805	25.000	0.000	25.000	0.000	6	60	18.805	0.000
1163	Rehabilitation of Paver Block from Amin Shah Chishti Muhallah and other streets (11000 Rft) (SDG # 9)	Shikarpur	Approved 08.11.17	June-20	50.824	0.000	3.177	0.000	3.177	47.647	25.000	0.000	25.000	0.000	6	55	22.647	0.000
1164	Rehabilitation of Paver Block from Dhak Bazar (11000 Rft) (SDG # 9)	Shikarpur	Approved 08.11.17	June-20	45.439	0.000	2.840	0.000	2.840	42.599	20.000	0.000	20.000	0.000	6	50	22.599	0.000
1165	Rehabilitation of Old Water Treatment Plant Jamshoro Road Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-19	191.393	0.000	48.756	0.000	48.756	142.637	142.637	0.000	142.637	0.000	25	100	0.000	0.000
1166	Rehabilitation of 30 MGD Water Treatment Plant at Jamshoro Road, WASA, HDA, Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-19	145.450	0.000	38.632	0.000	38.632	106.818	106.818	0.000	106.818	0.000	27	100	0.000	0.000
1167	Rehabilitation of 8 MGD Hala Naka Water Treatment Plant, WASA, HDA Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-19	190.113	0.000	46.273	0.000	46.273	143.840	143.840	0.000	143.840	0.000	24	100	0.000	0.000
1168	Rehabilitation of 8 MGD Preetabad Water Treatment Plant, WASA, HDA Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-19	195.143	0.000	47.444	0.000	47.444	147.699	147.699	0.000	147.699	0.000	24	100	0.000	0.000
1169	Construction of Filter Plant at Hussainabad (SDG # 6)	Hyderabad	Approved 21.11.17	June-20	817.530	0.000	50.000	0.000	50.000	767.530	400.000	0.000	400.000	0.000	6	55	183.765	183.765
1170	Rehabilitation of Northern Sewage Treatment Plant (SDG # 6)	Hyderabad	Approved 08.11.17	June-19	100.000	0.000	6.250	0.000	6.250	93.750	93.750	0.000	93.750	0.000	6	100	0.000	0.000
1171	Remaining Work of Waste Water Stabilization Treatment Ponds at Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 09.02.18	June-20	200.000	0.000	12.500	0.000	12.500	187.500	95.000	0.000	95.000	0.000	6	54	92.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1172	Rehabilitation of existing water filter plants viz Gharo, COD, Pipri and NEK (Old) total capacity of 210 MGD (SDG # 6)	Karachi	Approved 23.02.18	June-20	3893.622	0.000	0.000	0.000	0.000	3893.622	950.000	0.000	950.000	0.000	0	24	2943.622	0.000
1173	Survey and Preparation of Feasibility Studies for Rehabilitation of Existing Filter Plants and Construction of New Filter Plants to increase the Filtration Capacity of KW&SB	Karachi	Approved 11.08.17	June-19	58.381	0.000	0.000	0.000	0.000	58.381	58.381	0.000	58.381	0.000	0	100	0.000	0.000
1174	Improvement of Drainage System of Sukkur City	Sukkur	Approved 27.11.17	June-20	552.660	0.000	138.165	0.000	138.165	414.495	210.000	0.000	210.000	0.000	25	63	204.495	0.000
1175	Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas	Mirpurkhas	Approved 09.12.16	June-20	1598.352	200.000	525.000	0.000	725.000	873.352	400.000	0.000	400.000	0.000	45	70	473.352	0.000
1176	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin.	Badin	Approved 08.02.17	June-21	1001.540	150.000	375.000	0.000	525.000	476.540	175.000	0.000	175.000	0.000	52	70	150.770	150.770
Total Water & Sanitation :-					42034.886	7049.614	5921.101	0.000	12970.742	29064.144	11649.176	0.000	11649.176	532.918			12173.190	5241.879

BUILDINGS
(On-Going Schemes)

1177	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A.	Approved 17.01.14	June-20	27.483	0.000	5.153	0.000	5.153	22.330	10.000	0.000	10.000	0.000	19	55	12.330	0.000
1178	Establishment of City Hall at Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-20	142.000	0.000	12.500	0.000	12.500	129.500	50.000	0.000	50.000	0.000	9	44	79.500	0.000
1179	Construction of Municipal Committee Hall Kingri and Gambat, District Khairpur (Cap: 96.219 M+Rev: 20 M) (SDG # 9)	Khairpur	Approved 13.04.17	June-20	116.219	0.000	10.000	0.000	10.000	106.219	40.000	0.000	40.000	0.000	9	43	66.219	0.000
1180	Construction of Mayor Office, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-19	59.990	0.000	25.000	0.000	25.000	34.990	34.990	0.000	34.990	0.000	42	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1181	Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-19	72.047	0.000	25.000	0.000	25.000	47.047	47.047	0.000	47.047	0.000	35	100	0.000	0.000
1182	Construction of Union Council Office, Haji Muhammad Jat at Adam Jat, Taluka Bulri Shah Karim, District Tando Muhammad Khan (SDG # 9)	T.M.Khan	Approved 09.02.18	June-19	7.168	0.000	0.000	0.000	0.000	7.168	5.168	2.000	7.168	0.000	0	100	0.000	0.000
1183	Construction of office building for district Council, District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 09.03.18	June-19	50.000	0.000	0.000	0.000	0.000	50.000	47.334	2.666	50.000	0.000	0	100	0.000	0.000
1184	Construction of Union Council office of UC Mitha Khan Chandio at village Mitha Khan Chandio, Taluka and District Badin (SDG # 9)	Badin	Approved 09.03.18	June-19	3.945	0.000	0.000	0.000	0.000	3.945	3.945	0.000	3.945	0.000	0	100	0.000	0.000
1185	Construction of Office Building of Town Committee Husri, District Hyderabad (SDG # 9)	Hyderabad	Approved 21.03.18	June-19	19.800	0.000	0.000	0.000	0.000	19.800	19.800	0.000	19.800	0.000	0	100	0.000	0.000
1186	Construction of Office Building for UC Haji Daim Khan Dhamrah, Taluka Shahdadpur, District Sanghar (SDG # 9)	Sanghar	Approved 12.01.18	June-19	6.188	0.000	0.000	0.000	0.000	6.188	6.188	0.000	6.188	0.000	0	100	0.000	0.000
1187	Construction of District Council Office Building, District Mirpurkhas (SDG # 9)	Mirpurkhas	Approved 06.04.18	June-19	46.000	0.000	0.000	0.000	0.000	46.000	46.000	0.000	46.000	0.000	0	100	0.000	0.000
1188	Construction of Town Committee Naukot, Taluka Jhudo District Mirpurkhas (SDG # 9)	Mirpurkhas	Approved 12.01.18	June-19	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1189	Construction / Renovation / Rehabilitation of Office Building for Town Committee Garhi Khairo (SDG # 9)	Jacobabad	Approved 12.01.18	June-19	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
Total Buildings :-					590.840	0.000	77.653	0.000	77.653	513.187	350.472	4.666	355.138	0.000			158.049	0.000

ROADS
On-Going Schemes

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1190	Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Karachi	Approved 11.01.12	June-21	1136.000	607.420	100.000	0.000	707.420	428.580	200.580	0.000	200.580	0.000	62	80	114.000	114.000
1191	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC)(GoS share 50%, KMC share 15%,MP&NR share 5%, OMCS share 20%, Non POL share 10%) (SDG # 9)	Karachi	Approved 22.11.12	June-19	429.960	434.960	0.500	0.000	435.460	0.000	0.001	0.000	0.001	0.000	101	101	0.000	0.000
1192	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Karachi	Approved 11.09.13	June-21	818.000	488.501	75.000	0.000	563.501	254.499	150.499	0.000	150.499	0.000	69	87	52.000	52.000
1193	Rehabilitation of Road from Sui Gas Road to Tharri Mirwah 0/0-8/0 (12.43 km) (SDG # 9)	Khairpur	Approved 15.09.14	June-20	115.610	63.380	10.300	0.000	73.680	41.930	10.930	0.000	10.930	0.000	64	73	31.000	0.000
1194	Constt: / Reconditioning of roads (22 Nos) in District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 24.05.13	June-19	123.845	74.451	18.750	0.000	93.201	30.644	30.644	0.000	30.644	0.000	75	100	0.000	0.000
1195	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (3922 Rft) (Revised) (SDG # 9)	Khairpur	Approved 03.03.16	June-21	1605.175	794.861	50.000	0.000	844.861	760.314	325.314	0.000	325.314	0.000	53	73	217.500	217.500
1196	Construction of Link Road from Lakha road Hot Khan Jalbani to village Ghulam Abbas Vighio Taluka Mehrabpur, Distt: Naushehro Feroze (3.2 Kms)(Revised) (SDG # 9)	N.Feroze	Approved 24.02.17	June-19	56.000	40.000	8.000	0.000	48.000	8.000	8.000	0.000	8.000	0.000	86	100	0.000	0.000
1197	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.15	June-21	802.292	405.696	12.500	0.000	418.196	384.096	93.096	0.000	93.096	0.000	52	64	145.500	145.500

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1198	Construction of road from Mendhrej-jo-Par to village Khalifo Missri Samejo UC-Khokhrapar, Taluka and District Umerkot 0/0-2/0 (3.2 Kms) (SDG # 9)	Umerkot	Approved 04.03.15	June-19	45.918	20.000	12.959	0.000	32.959	12.959	12.959	0.000	12.959	0.000	72	100	0.000	0.000
1199	Construction of Internal Roads of Kashmore City (SDG # 9)	Kashmore	Approved 14.05.15	June-19	149.923	67.956	30.000	0.000	97.956	51.967	51.967	0.000	51.967	0.000	65	100	0.000	0.000
1200	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms) (SDG # 9)	T.A.Yar	Approved 18.02.15	June-19	77.409	62.952	3.232	0.000	66.184	11.225	11.225	0.000	11.225	0.000	85	100	0.000	0.000
1201	Reconditioning of Road from PARCO Petrol Pump (Super Highway) to Khatm-e-Nabowat Chowk, Scheme - 33 (SDG # 9)	Karachi	Approved 14.05.15 (U/R)	June-20	184.680	152.681	8.000	0.000	160.681	23.999	4.999	0.000	4.999	0.000	87	90	19.000	0.000
1202	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-19	431.777	431.777	0.002	0.000	431.779	0.000	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1203	Construction of Road from Khensar to Khiro veryam 0/0-18/5 (30KM) (SDG # 9)	Tharparkar	Approved 18.02.15	June-20	431.378	275.680	41.774	0.000	317.454	113.924	90.582	0.000	90.582	0.000	74	95	23.342	0.000
1204	Improvement of Road from Kumb to Police Training Center with link to Jiskani Pir Guddu mile 0/0-20/0 (32.18 Km) (SDG # 9)	Khairpur	Approved 13.01.15	June-20	289.186	170.491	41.250	0.000	211.741	77.445	42.445	0.000	42.445	0.000	73	88	35.000	0.000
1205	Hawksbay Elevated Freeway (11.5 KM), PC-II (SDG # 9)	Karachi	Approved 09.05.14	June-19	35.100	8.000	11.050	0.000	19.050	16.050	16.050	0.000	16.050	0.000	54	100	0.000	0.000
1206	Raising & Widening / Reconditioning of Sanghar Shahdadpur road at Ghundan road mile 5/0-8/0 (4.82 Km) (asphalt concrete) (SDG # 9)	Sanghar	Approved 03.03.15	June-19	135.057	125.057	5.000	0.000	130.057	5.000	5.000	0.000	5.000	0.000	96	100	0.000	0.000
1207	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9)	Hyderabad	Approved 14.05.15	June-21	1560.157	449.617	56.250	0.000	505.867	1054.290	400.290	0.000	400.290	0.000	32	58	327.000	327.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1208	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised) (SDG # 9)	S.B.A.	Approved 14.11.14	June-21	484.650	323.657	18.750	0.000	342.407	142.243	60.243	0.000	60.243	0.000	71	83	41.000	41.000
1209	Reconditioning / Construction of District Roads of Shaheed Benazirabad (SDG # 9)	S.B.A.	Approved 22.01.13	June-21	2683.897	2224.259	12.500	0.000	2236.759	447.138	150.138	0.000	150.138	0.000	83	89	148.500	148.500
1210	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A.	Approved 16.04.14	June-21	600.530	384.517	50.000	0.000	434.517	166.013	50.013	0.000	50.013	0.000	72	81	58.000	58.000
1211	Construction of Bus Terminal and Taxi Stand Ratodero and Naudero Cities of Taluka Ratodero (2 Nos.) (SDG # 9)	Larkana	Approved 09.02.12	June-19	153.896	111.605	12.484	0.000	124.089	29.807	29.807	0.000	29.807	0.000	81	100	0.000	0.000
1212	Improvement of old Indus Highway (Larkana Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkana Naudero Road Total Length 8/4 Mile (13.60 K.M) (Revised) (SDG # 9)	Larkana	Approved 22.01.16	June-21	1044.263	731.302	50.000	0.000	781.302	262.961	210.961	0.000	210.961	0.000	75	95	26.000	26.000
1213	Construction/Reconditioning of Roads district Larkana (SDG # 9)	Larkana	Approved 14.03.14	June-20	608.532	413.669	50.000	0.000	463.669	144.863	115.863	0.000	115.863	0.000	76	95	29.000	0.000
1214	Mirpurkhas Development Project (Road Component) (SDG # 9)	Mirpurkhas	Approved 12.02.13	June-19	369.281	358.439	8.123	0.000	366.562	2.719	2.719	0.000	2.719	0.000	99	100	0.000	0.000
1215	Retrofitting/Reconstruction of the Damaged Components of Jam Sadiq Ali Bridge (Revised) (SDG # 9)	Karachi	Approved 13.10.17	June-20	211.687	125.922	4.723	0.000	130.645	81.042	40.042	0.000	40.042	0.000	62	81	41.000	0.000
1216	Various Development Schemes of Qamber, Shahdadkot (31 Nos.) (SDG # 9)	Qamber	Approved 22.04.15	June-21	743.371	196.405	50.000	0.000	246.405	496.966	186.000	0.000	186.000	0.000	33	58	155.483	155.483
1217	Development Works of Taluka Khairpur Nathan Shah (SDG # 9)	Dadu	Approved 17.12.15	June-19	176.200	75.000	51.200	0.000	126.200	50.000	50.000	0.000	50.000	0.000	72	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1218	Reconstruction of Road from Kandiaro to Mohbat Dero Chodaky road mile 0/0-5/4 (SDG # 9)	N.Feroze	Approved 04.12.15	June-19	85.518	35.345	25.000	0.000	60.345	25.173	25.173	0.000	25.173	0.000	71	100	0.000	0.000
1219	Construction of internal roads and improvement of drainage system in Shikarpur City (SDG # 9)	Shikarpur	Approved 03.03.16	June-19	149.799	124.982	6.200	0.000	131.182	18.617	18.617	0.000	18.617	0.000	88	100	0.000	0.000
1220	Reconditioning of road from Hingorja to Sami road (4.626 KM) (SDG # 9)	Khairpur	Approved 01.03.16	June-19	59.900	40.446	1.215	0.000	41.661	18.239	18.239	0.000	18.239	0.000	70	100	0.000	0.000
1221	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16	June-19	49.809	47.609	1.100	0.000	48.709	1.100	1.100	0.000	1.100	0.000	98	100	0.000	0.000
1222	Construction of Road from Naushahro Feroze Mithiani Road to Village Dhani Bux Samo (3.5 km) (SDG # 9)	N.Feroze	Approved 28.10.15	June-19	35.000	10.934	12.000	0.000	22.934	12.066	12.066	0.000	12.066	0.000	66	100	0.000	0.000
1223	Construction of Road in Villages Sobho Khan Chang to Ali Murad Chang, Umar Memon, Haji Ghulam Jan Brohi, Wahid Bux Khaskheli to Mehrabpur at Taluka Mehrabpur (10.00 Km)(Revised) (SDG # 9)	N.Feroze	Approved 26.10.16	June-19	231.120	87.500	50.000	0.000	137.500	93.620	93.620	0.000	93.620	0.000	59	100	0.000	0.000
1224	Construction of road from Gaman Mori to Kamaldero via Pipri Bund road mile 0/0-7/0 (4.2 Km) (SDG # 9)	N.Feroze	Approved 04.12.15	June-19	92.688	31.100	27.708	0.000	58.808	33.880	33.880	0.000	33.880	0.000	63	100	0.000	0.000
1225	Improvement of road in Unit Nos. 2,7,8,9,10 & 11 latifabad, Hyderabad (SDG # 9)	Hyderabad	Approved 25.03.16	June-19	80.000	35.000	12.500	0.000	47.500	32.500	32.500	0.000	32.500	0.000	59	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1226	Construction of Link road from Larkana Circular and at mile 2/0 to village Islam Din Malgani (SDG # 9)	Larkana	Approved 04.02.16	June-19	11.550	4.044	3.750	0.000	7.794	3.756	3.756	0.000	3.756	0.000	67	100	0.000	0.000
1227	Reconditioning of road from Moen-jo-Daro Radhan Road to Jukhra,UC-Tatre(3.00 Km) (SDG # 9)	Larkana	Approved 04.02.16	June-19	19.799	0.000	4.500	0.000	4.500	15.299	15.299	0.000	15.299	0.000	23	100	0.000	0.000
1228	Rehabilitation / Construction of Roads of Larkana City (Revised) (SDG # 9)	Larkana	Approved 07.09.17	June-21	1553.569	272.076	500.000	0.000	772.076	781.493	625.493	0.000	625.493	0.000	50	90	78.000	78.000
1229	Construction of Flyover at Korangi Crossing (SDG # 9)	Karachi	Approved 03.12.14 (U/R)	June-19	404.926	403.648	14.868	0.000	418.516	-13.590	0.001	0.000	0.001	0.000	103	103	-13.591	0.000
1230	Rehabilitation of 4000 Road (SDG # 9)	Karachi	Approved 07.11.13	June-19	246.000	144.151	37.500	0.000	181.651	64.349	64.349	0.000	64.349	0.000	74	100	0.000	0.000
1231	Construction of Road from Pathan Goth to (Mole Road Junction) to Wan Kand (17.0 Kms) (SDG # 9)	Karachi	Approved 18.05.16	June-19	183.743	39.984	40.000	0.000	79.984	103.759	103.759	0.000	103.759	0.000	44	100	0.000	0.000
1232	Revival Surrounding of Empress Market and its adjoining Areas Saddar (Phase-I)(Revised) (SDG # 9)	Karachi	Approved 22.09.16 (U/R)	June-19	1005.200	698.702	306.498	0.000	1005.200	0.000	1.000	0.000	1.000	0.000	100	100	0.000	0.000
1233	Construction of new development road schemes (5.00 km) NA-205, Taluka Dokri, District Larkana (SDG # 9)	Larkana	Approved 22.09.16	June-19	14.396	0.000	12.524	0.000	12.524	1.872	1.872	0.000	1.872	0.000	87	100	0.000	0.000
1234	Construction of road from Sultankot, Jaggan road to Kot Shah Zain (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	30.891	3.748	5.625	0.000	9.373	21.518	21.518	0.000	21.518	0.000	30	100	0.000	0.000
1235	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (4.83 Km) (SDG # 9)	T.A.Yar	Approved 06.10.16 (U/R)	June-19	526.160	180.000	333.000	0.000	513.000	13.160	13.160	0.000	13.160	0.000	97	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1236	Construction of roads from National Highway to village Bingo Bullo and from village Agro to Mulla Ally, Taluka Pano Aqil (3.2 Kms) (SDG # 9)	Sukkur	Approved 02.11.16	June-19	25.000	0.000	3.126	0.000	3.126	21.874	21.874	0.000	21.874	0.000	13	100	0.000	0.000
1237	Construction of road including drainage from RD 20000 Mori Dokri distributary regulator on Bagi - Dokri road upto Sher Muhammad Junejo village (SDG # 9)	Larkana	Approved 22.09.16	June-19	26.530	0.000	10.000	0.000	10.000	16.530	16.530	0.000	16.530	0.000	38	100	0.000	0.000
1238	Road Radhan to Usman Kalhoro Chowk to Noorullah Hesbane (SDG # 9)	Larkana	Approved 22.09.16	June-19	20.632	1.271	10.000	0.000	11.271	9.361	9.361	0.000	9.361	0.000	55	100	0.000	0.000
1239	Rehabilitation & Widening of Road from Larkana Radhan Road to Usman Kalhoro (SDG # 9)	Larkana	Approved 22.09.16	June-19	19.978	0.000	17.403	0.000	17.403	2.575	2.575	0.000	2.575	0.000	87	100	0.000	0.000
1240	Rehabilitation & Widening of road from Bakrani Bridge to village Syed Bachal Shah via Village Gul Mulo Tunio (SDG # 9)	Larkana	Approved 22.09.16	June-19	53.301	0.000	20.000	0.000	20.000	33.301	33.301	0.000	33.301	0.000	38	100	0.000	0.000
1241	Road from Jumo Maitlo road to Yar Muhammad Jatoi 1/2 Km (SDG # 9)	Larkana	Approved 22.09.16	June-19	24.230	0.000	10.000	0.000	10.000	14.230	14.230	0.000	14.230	0.000	41	100	0.000	0.000
1242	Construction of road from Chach Jehan Khan Qadria Road to village Zaman Mallah Road Mile 0/0-2/7 (4.60 km), Taluka Shah Bander (SDG # 9)	Sujawal	Approved 01.11.16	June-19	29.692	3.737	7.500	0.000	11.237	18.455	18.455	0.000	18.455	0.000	38	100	0.000	0.000
1243	Construction of internal roads of Sardar Suhrab Khan Sarki Town (Thul) (SDG # 9)	Jacobabad	Approved 08.09.16 (U/R)	June-19	44.015	11.250	20.000	0.000	31.250	12.765	12.765	0.000	12.765	0.000	71	100	0.000	0.000
1244	Re-construction of road and storm water drain at 4400 road from Road 7000 to Road 5000 New Karachi (SDG # 9)	Karachi	Approved 29.09.16	June-19	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1245	Rehabilitation and Restoration of 110 ft wide, 24 ft black top Mulakatiar road, Hyderabad (SDG # 9)	Hyderabad	Approved 02.11.16 (U/R)	June-19	320.000	80.000	240.000	0.000	320.000	0.000	1.000	0.000	1.000	0.000	100	100	0.000	0.000
1246	Construction of Major connecting roads of Villages of PS-49 (SDG # 9)	Hyderabad	Approved 04.11.16 (U/R)	June-19	89.692	22.500	67.192	0.000	89.692	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
1247	Construction of road from Kheme jo Parr to Kalario Mile 0/0-6/7 (11 km) (SDG # 9)	Tharparkar	Approved 18.01.17	June-19	130.178	11.250	70.000	0.000	81.250	48.928	48.928	0.000	48.928	0.000	62	100	0.000	0.000
1248	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including Approach road and Allied Components (Remaining Balance Work) (Revised) (SDG # 9)	Hyderabad	Approved 09.10.17	June-21	445.870	0.000	160.608	0.000	160.608	285.262	175.262	0.000	175.262	0.000	36	75	55.000	55.000
1249	Construction of Flyover at Jamshoro Railway Crossing (Revised) (SDG # 9)	Jamshoro	Approved 27.10.17	June-19	1397.932	0.000	1329.182	0.000	1329.182	68.750	68.750	0.000	68.750	0.000	95	100	0.000	0.000
1250	Construction of Road from Illahi Bux Khoso Bridge to Village Abdul Latif Gashkori Taluka Tangwani District Kashmore UC Cheel (6.00 Km) (Revised) (SDG # 9)	Kashmore	Approved 07.04.17	June-19	90.566	13.743	9.500	0.000	23.243	67.323	67.323	0.000	67.323	0.000	26	100	0.000	0.000
1251	Construction of road from Khair Shah Road to Village Gaman Sabzoi UC Daulatpur District Kashmore (4.00 Km) (SDG # 9)	Kashmore	Approved 19.08.16	June-19	44.874	11.220	16.000	0.000	27.220	17.654	17.654	0.000	17.654	0.000	61	100	0.000	0.000
1252	Rehabilitation of road of Sindhi Society near Airport road Sukkur (SDG # 9)	Sukkur	Approved 10.10.16	June-19	40.000	0.000	10.000	0.000	10.000	30.000	30.000	0.000	30.000	0.000	25	100	0.000	0.000
1253	Construction/ Improvement of road, retaining wall along right side of old Phulleli Canal from Bypass to Paretabad Bridge Mile 0/0 -3/2 (Phase-I) (SDG # 9)	Hyderabad	Approved 18.01.17	June-21	817.000	93.750	375.000	0.000	468.750	348.250	172.250	0.000	172.250	0.000	57	78	88.000	88.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1254	Improvement / construction of various Asphalt roads, CC roads, drain in Hyderabad (SDG # 9)	Hyderabad	Approved 09.12.16 (U/R)	June-19	230.724	55.000	175.724	0.000	230.724	0.000	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1255	Construction of Internal Roads, CC Flooring and Water / Sewerage System in Constituency NA-252 Jamshed District East KMC (SDG # 9)	Karachi	Approved 29.09.16	June-20	38.152	0.000	2.500	0.000	2.500	35.652	10.652	0.000	10.652	0.000	7	34	25.000	0.000
1256	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (4.00 KM) (SDG # 9)	Khairpur	Approved 02.11.16	June-19	86.343	9.997	10.000	0.000	19.997	66.346	66.346	0.000	66.346	0.000	23	100	0.000	0.000
1257	Reconditioning of Road from Jahano Chak to Village Bhirkan Nimoro Road (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	29.323	3.750	7.500	0.000	11.250	18.073	18.073	0.000	18.073	0.000	38	100	0.000	0.000
1258	Construction of Road from Sanwal Maitlo to Razi Fakir Maitlo via Phuloo Shaikh and Hussain Bux Maitlo (SDG # 9)	Khairpur	Approved 10.10.16	June-19	24.783	4.375	10.000	0.000	14.375	10.408	10.408	0.000	10.408	0.000	58	100	0.000	0.000
1259	Construction of road from Tando Jam Muhammad dehi road to degree tando bago road along west Jamrao Canal non inspection path (9.60 km) (SDG # 9)	Mirpurkhas	Approved 29.09.16	June-19	79.501	18.750	20.000	0.000	38.750	40.751	40.751	0.000	40.751	0.000	49	100	0.000	0.000
1260	Widening & Reconditioning of road from Jeha Masjid to village Hassu Kanhar via village Master Dur Muhammad Maitlo (SDG # 9)	Khairpur	Approved 10.10.16	June-19	28.507	15.675	10.000	0.000	25.675	2.832	2.832	0.000	2.832	0.000	90	100	0.000	0.000
1261	Construction of road from Shaheed Pul to Daro road, Taluka Kingri (SDG # 9)	Khairpur	Approved 10.10.16	June-19	24.294	6.336	10.000	0.000	16.336	7.958	7.958	0.000	7.958	0.000	67	100	0.000	0.000
1262	Construction of road to connect Chachi Mora road to Naikot Diplo road via village Kalanhar Kharo (4.5 Km) (SDG # 9)	Tharparkar	Approved 09.09.16	June-20	55.009	0.000	3.750	0.000	3.750	51.259	25.259	0.000	25.259	0.000	7	53	26.000	0.000
1263	Construction of road from Nooriabad to village Sohrab Shoro (SDG # 9)	Thatta	Approved 18.11.16	June-19	43.389	4.994	19.194	0.000	24.188	19.201	19.201	0.000	19.201	0.000	56	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1264	Construction of link road from village Malook Shoro to village Siddique Shoro (SDG # 9)	Thatta	Approved 06.09.16	June-19	42.899	5.625	29.532	0.000	35.157	7.742	7.742	0.000	7.742	0.000	82	100	0.000	0.000
1265	Construction of link road from Odero lal to village Imam Bux , taluka Ghora bari (SDG # 9)	Thatta	Approved 10.11.16	June-19	31.627	3.574	20.907	0.000	24.481	7.146	7.146	0.000	7.146	0.000	77	100	0.000	0.000
1266	Construction of link road from village Haji Wali Muhammad to Haji Osman Jalbani (SDG # 9)	Thatta	Approved 10.11.16	June-19	29.759	3.750	19.507	0.000	23.257	6.502	6.502	0.000	6.502	0.000	78	100	0.000	0.000
1267	Construction of road from Begar Mori to village Sanwan (5km) (SDG # 9)	Thatta	Approved 10.11.16	June-20	46.221	0.000	10.000	0.000	10.000	36.221	20.221	0.000	20.221	0.000	22	65	16.000	0.000
1268	W/R of Road from Thull Unar Wah to Village Mari Sher Muhammad Wahan Bijarani UC Qureshi (5.00 Km) (SDG # 9)	Kashmore	Approved 17.08.16	June-20	55.327	13.190	3.750	0.000	16.940	38.387	15.387	0.000	15.387	0.000	31	58	23.000	0.000
1269	Construction / Widening / Reconditioning of various roads (03 Nos.) of Taluka Sakrand (SDG # 9)	S.B.A.	Approved 18.08.16	June-21	268.336	70.000	60.000	0.000	130.000	138.336	65.336	0.000	65.336	0.000	48	73	36.500	36.500
1270	Construction of road from K.N Shah Boriri road to Kakar Piaro road via Wadero Khuda Bux Junejo on Kakar Minor & Connecting to Hyder Punar village Mile 0/0-6/0 (9.65 Kms) (SDG # 9)	Dadu	Approved 17.01.17	June-19	75.000	9.375	30.000	0.000	39.375	35.625	35.625	0.000	35.625	0.000	53	100	0.000	0.000
1271	Construction of road from Tharu Shah Pathak to connect Bhorti, Manjhat & Tharu Shah road Mile 0/0-3/2 (5.00 km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	49.192	6.250	12.500	0.000	18.750	30.442	30.442	0.000	30.442	0.000	38	100	0.000	0.000
1272	Construction of Road from Bagarji Jahano road to Khanpur Railway Phattak via Miyan Mahmood along Sim Shaikh UC Deh Tamachani	Shikarpur	Approved 23.09.16	June-19	49.910	6.250	22.500	0.000	28.750	21.160	21.160	0.000	21.160	0.000	58	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1273	Construction of link road from Lakha Road to village Mir Muhammad Mashori to Shaikh Iqbal taluka Mehrabpur (2.75 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	22.000	2.750	8.000	0.000	10.750	11.250	11.250	0.000	11.250	0.000	49	100	0.000	0.000
1274	Construction of road from Jhuddo - Sangi Pharao road to village Mir Dost Muhammad Talpur Taluka Tando Bago Badin (4.0 Km) (SDG # 9)	Badin	Approved 10.11.16	June-19	21.272	3.538	11.250	0.000	14.788	6.484	6.484	0.000	6.484	0.000	70	100	0.000	0.000
1275	Construction of Link Road Suleman Dharaj to Khuda Bux Chandio via Haji Allah Bux Junejo, Bachal Dharaj Pir Rukan (SDG # 9)	N.Feroze	Approved 01.11.16	June-19	33.000	3.750	7.500	0.000	11.250	21.750	21.750	0.000	21.750	0.000	34	100	0.000	0.000
1276	Construction of road from village Sahar Hajano to village Syed Mithoo Shah Taluka Saeedabad (SDG # 9)	Matari	Approved 01.11.16	June-19	29.177	0.025	3.750	0.000	3.775	25.402	25.402	0.000	25.402	0.000	13	100	0.000	0.000
1277	Construction of Road from Kuddanar to village Jaro Taluka Shikarpur (3.5 Kms) (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	30.000	3.750	13.125	0.000	16.875	13.125	13.125	0.000	13.125	0.000	56	100	0.000	0.000
1278	Repair of road from Dostali to Wahid Dinno Kalhoro Taluka Miro Khan (SDG # 9)	Qamber	Approved 10.10.16	June-19	29.920	3.750	7.500	0.000	11.250	18.670	18.670	0.000	18.670	0.000	38	100	0.000	0.000
1279	Repair of road from Larkana Bypass to Shaikh Zaid Colony via Pir Arab Sahab (6.00 Km) (SDG # 9)	Larkana	Approved 20.09.16	June-19	42.987	0.000	9.000	0.000	9.000	33.987	33.987	0.000	33.987	0.000	21	100	0.000	0.000
1280	Reconstruction of Internal Road of Lasbella Garden West (4 km) (SDG # 9)	Karachi	Approved 19.08.16	June-20	51.103	5.987	5.000	0.000	10.987	40.116	20.116	0.000	20.116	0.000	21	61	20.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1281	Construction of link road from village Noor Ahmed Mashori to village Menghlo Solangi via village Haji Muhammad Qasim Haji Muhammad Qasim Siddiq Solangi Deh Jiskani Taluka.(4.00 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	29.595	3.749	7.500	0.000	11.249	18.346	18.346	0.000	18.346	0.000	38	100	0.000	0.000
1282	Construction of road from Hingorja to village Watia via Pir Haji Kamal Din, Taluka Sobhodero District Khairpur (SDG # 9)	Khairpur	Approved 17.01.17	June-19	35.000	0.000	13.000	0.000	13.000	22.000	22.000	0.000	22.000	0.000	37	100	0.000	0.000
1283	Construction of road from Bhaiti-Ghulam Nabi Shah Road to Otaque Ahmed Noor Mari Chanesari via village Haji Ismail Mari, Taluka Khipro District Sanghar (5.5 Km) (SDG # 9)	Sanghar	Approved 24.02.17	June-19	50.000	6.250	37.500	0.000	43.750	6.250	6.250	0.000	6.250	0.000	88	100	0.000	0.000
1284	Construction of road from Ghouspur Tangwani to village Nazar Mohammad Bajkani via Baar Jafri (4.00 Km) (SDG # 9)	Kashmore	Approved 17.08.16	June-19	44.749	11.205	11.250	0.000	22.455	22.294	22.294	0.000	22.294	0.000	50	100	0.000	0.000
1285	Reconditioning of road from Mithiani road to Abran via Lal Nagar Khan (5 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	42.542	5.625	15.000	0.000	20.625	21.917	21.917	0.000	21.917	0.000	48	100	0.000	0.000
1286	Construction of road from Sehratemor regulator to Bhager Dero (7.00 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	55.000	13.750	16.750	0.000	30.500	24.500	24.500	0.000	24.500	0.000	55	100	0.000	0.000
1287	Construction of Road from Ali Nawaz Zardari to village Ali Bux Zardari Deh Lundhi Taluka Moro (3.5 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	29.448	3.750	11.000	0.000	14.750	14.698	14.698	0.000	14.698	0.000	50	100	0.000	0.000
1288	Construction of link road from Nasirabad Qamber Shahdadkot road to village Miayadad Chinijihi taluka Naseerabad District Qamber Shahdadkot (5.00 Km) (SDG # 9)	Qamber	Approved 10.10.16	June-19	40.000	5.000	15.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1289	Construction of road from Nawabshah Saeedabad Carriageway near Palio Magsi to Cadet College along west Nawabshah scarp drain (5.00 Km) (SDG # 9)	S.B.A.	Approved 07.04.17	June-19	88.529	5.000	22.500	0.000	27.500	61.029	61.029	0.000	61.029	0.000	31	100	0.000	0.000
1290	Widening and Reconditioning of Roads of City Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-21	270.000	37.500	48.750	0.000	86.250	183.750	130.750	0.000	130.750	0.000	32	80	26.500	26.500
1291	Rehabilitation of Various Roads in Khairpur District (SDG # 9)	Khairpur	Approved 17.01.17	June-19	36.060	5.000	15.000	0.000	20.000	16.060	16.060	0.000	16.060	0.000	55	100	0.000	0.000
1292	Construction of Roads, CC Flooring & Sewerage System in Safoora Goth, Sachal Goth, Shar Goth, Noor Muhammad Goth Dalmia, Chisti Nagar, Lassi Goth, Mughal Hazara Goth (SDG # 9)	Karachi	Approved 19.08.16	June-20	49.010	12.338	6.250	0.000	18.588	30.422	15.422	0.000	15.422	0.000	38	69	15.000	0.000
1293	Construction of Kashmore Road to village Sarwar Subzio UC Akhiro (4.00 Km) (SDG # 9)	Kashmore	Approved 19.08.16	June-19	36.968	10.000	13.000	0.000	23.000	13.968	13.968	0.000	13.968	0.000	62	100	0.000	0.000
1294	Construction of National from National Highway to village Deedar Khaskheli via Kot Nindioani Panhwar village UC-Bhatt Shah (5.00 Km) (SDG # 9)	Matuari	Approved 01.11.16	June-20	47.923	3.083	16.000	0.000	19.083	28.840	15.840	0.000	15.840	0.000	40	73	13.000	0.000
1295	Construction of Road along Non-Inspection path of Bagari cannal (LS) from Wakro Police Community centre mile 0/0-5/0 (Phase-I) (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	53.468	6.250	5.000	0.000	11.250	42.218	42.218	0.000	42.218	0.000	21	100	0.000	0.000
1296	Construction of Road along Non-Inspection path of Bagari Cannal (LS) from Wakro Police Community centre mile 5/0-10/0 (Phase-II) (SDG # 9)	Shikarpur	Approved 23.09.16	June-19	55.668	6.487	15.000	0.000	21.487	34.181	34.181	0.000	34.181	0.000	39	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1297	Construction of road from Tharushah Sakhi Dad Wahi to village Haji Abdul Raheem Batt road mile 0/0-1/0 (1.6 Km) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	14.400	1.800	10.800	0.000	12.600	1.800	1.800	0.000	1.800	0.000	88	100	0.000	0.000
1298	Construction of new development road scheme mile 0/0-5/0 (8.00 Km) PS-37 (SDG # 9)	Larkana	Approved 29.08.16	June-19	75.875	66.500	2.344	0.000	68.844	7.031	7.031	0.000	7.031	0.000	91	100	0.000	0.000
1299	Construction / Recondition of road in Taluka Hala (4 Units) (SDG # 9)	Matari	Approved 09.09.16	June-21	273.189	5.055	70.000	0.000	75.055	198.134	75.134	0.000	75.134	0.000	27	55	61.500	61.500
1300	Construction of link road from Tatri road to village Pir Bux Brohi mile 0/0-0/5 (1 km) (SDG # 9)	Larkana	Approved 22.09.16	June-19	8.977	0.000	5.523	0.000	5.523	3.454	3.454	0.000	3.454	0.000	62	100	0.000	0.000
1301	Construction of link road from Bhangi Kalhoro road to village Ahmed Khan Kalhoro mile 0/0-0/5 (1 km) (SDG # 9)	Larkana	Approved 22.09.16	June-19	10.294	0.000	4.512	0.000	4.512	5.782	5.782	0.000	5.782	0.000	44	100	0.000	0.000
1302	Construction of link road from Larkana Akil road to village Sonharo Khan Dhani mile 0/0-0/5 (1 km) (SDG # 9)	Larkana	Approved 22.09.16	June-19	8.472	0.000	7.690	0.000	7.690	0.782	0.782	0.000	0.782	0.000	91	100	0.000	0.000
1303	Construction of Metalled Road from Adilpur Saleh Mahar road to Peer Ali Qater Miran Daro (Revised) (SDG # 9)	Ghotki	Approved 13.10.17	June-19	99.392	0.000	12.000	0.000	12.000	87.392	87.392	0.000	87.392	0.000	12	100	0.000	0.000
1304	Construction of road from Punjabi Phattak to village Haji Wali Dino Tunio (Completion of remaining portion 3.2 Kms) (SDG # 9)	N.Feroze	Approved 31.08.16	June-19	29.631	3.740	10.000	0.000	13.740	15.891	15.891	0.000	15.891	0.000	46	100	0.000	0.000
1305	Widening /Reconditioning of road from Mullakatiar Bulri Shah Karim road via Jhang Katiar road mile 0/0-6/2 (SDG # 9)	T.M.Khan	Approved 31.08.16	June-20	117.400	27.500	30.000	0.000	57.500	59.900	29.900	0.000	29.900	0.000	49	74	30.000	0.000
1306	Construction of Lalabad Road from ISL Factory to Center Development of Social Services Landhi, Karachi (SDG # 9)	Karachi	Approved 08.02.17	June-20	149.000	40.000	50.000	0.000	90.000	59.000	37.000	0.000	37.000	0.000	60	85	22.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1307	Rehabilitation of Road No.5 from Mehran Highway to Lath Basti at District Malir, Karachi (SDG # 9)	Karachi	Approved 17.02.17	June-20	70.931	0.000	10.233	0.000	10.233	60.698	20.698	0.000	20.698	0.000	14	44	40.000	0.000
1308	Construction / Rehabilitation of Protection Bund around Lath Basti and Rehabilitation of Internal Roads, District Malir, Karachi (SDG # 9)	Karachi	Approved 17.02.17	June-20	44.989	0.000	6.247	0.000	6.247	38.742	12.742	0.000	12.742	0.000	14	42	26.000	0.000
1309	Construction of road from Rozi Gondar Road at Raboo Goth to Adam Goal Goth via Eid Muhammad Gabool Goth (1.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-19	12.633	6.317	3.158	0.000	9.475	3.158	3.158	0.000	3.158	0.000	75	100	0.000	0.000
1310	Construction of road from Sadiq Bikick & Bachayo Bikick Goth, Ali Muhammad Khaskheli Goth, Moedan Road (1.5 km) (SDG # 9)	Karachi	Approved 08.04.15	June-19	19.798	9.899	4.950	0.000	14.849	4.949	4.949	0.000	4.949	0.000	75	100	0.000	0.000
1311	Widening / Reconditioning of road from Haji Juma Jokhio Goth Dumlotee No.03 to Waja Ali Muhammad Goth (2.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-19	18.230	9.115	4.558	0.000	13.673	4.557	4.557	0.000	4.557	0.000	75	100	0.000	0.000
1312	Improvement of Surrounding Road of Hai Dad Muhammad new Graveyard Shafi Eleven Football Ground, Jamot Mohallah, Memon Goth, Malir Karachi (SDG # 9)	Karachi	Approved 08.04.15	June-19	15.663	7.832	3.916	0.000	11.748	3.915	3.915	0.000	3.915	0.000	75	100	0.000	0.000
1313	Improvement / Rehabilitation of roads work & sewerage system Gulshan-e-Faisal, Bath island Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-20	195.362	0.000	97.020	0.000	97.020	98.342	50.342	0.000	50.342	0.000	50	75	48.000	0.000
1314	Improvement / Rehabilitation of Mirza Adam Khan Road from Mauripur Road to Dhobi Ghat (Garden More), Lyari, KMC (SDG # 9)	Karachi	Approved 30.03.17	June-21	136.647	0.000	35.000	0.000	35.000	101.647	39.647	0.000	39.647	0.000	26	55	31.000	31.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1315	Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-19	172.560	0.000	96.345	0.000	96.345	76.215	76.215	0.000	76.215	0.000	56	100	0.000	0.000
1316	Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	Approved 30.05.17	June-21	247.581	0.000	16.250	0.000	16.250	231.331	75.331	0.000	75.331	0.000	7	37	78.000	78.000
1317	Improvement / Rehabilitation of different roads in NA-248, Lyari, Karachi (SDG # 9)	Karachi	Approved 08.11.17	June-20	32.000	0.000	4.000	0.000	4.000	28.000	15.000	0.000	15.000	0.000	13	59	13.000	0.000
1318	Rehabilitation / Improvement of different roads in Lyari, Karachi (SDG # 9)	Karachi	Approved 13.10.17	June-21	100.000	0.000	6.250	0.000	6.250	93.750	34.750	0.000	34.750	0.000	6	41	29.500	29.500
1319	Construction of road from Northern Bypass to Khyber Chowk (SDG # 9)	Karachi	Approved 14.09.17	June-20	45.500	0.000	11.374	0.000	11.374	34.126	20.126	0.000	20.126	0.000	25	69	14.000	0.000
1320	Improvement of roads / Streets in UC-01 to 06, Mehmoodabad, Karachi (SDG # 9)	Karachi	Approved 21.09.17	June-19	85.000	0.000	22.750	0.000	22.750	62.250	62.250	0.000	62.250	0.000	27	100	0.000	0.000
1321	Improvement of Chishti road including Market road, Karachi Administration Coop Housing Society, Karachi (SDG # 9)	Karachi	Approved 21.09.17	June-19	42.300	0.000	11.375	0.000	11.375	30.925	30.925	0.000	30.925	0.000	27	100	0.000	0.000
1322	Construction of road from National highway to goth Gul Mohammad Shoro along Hatri Shakh upto Darya Baig Mughal (SDG # 9)	Hyderabad	Approved 08.11.17	June-20	70.523	0.000	4.375	0.000	4.375	66.148	35.148	0.000	35.148	0.000	6	56	31.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1323	Construction of road from Hyderabad Bypass towards Saeed Khan Shakh via Dargah Shah Bukhari (Dual Carriageway (SDG # 9)	Hyderabad	Approved 27.11.17	June-21	124.520	0.000	7.500	0.000	7.500	117.020	40.020	0.000	40.020	0.000	6	38	38.500	38.500
1324	Construction of Road from Road to Khario Dedhar road to village Lalu Jo Tar Mile 0/0-3/1= 5.00 km	Tharparkar	Approved 29.01.18	June-19	54.995	0.000	0.000	0.000	0.000	54.995	54.995	0.000	54.995	0.000	0	100	0.000	0.000
1325	Construction / Rehabilitation of Road from Sanjar Chang to village Ramzan Khaskheli via Rehar village (SDG # 9)	T.A.Yar	Approved 23.08.17	June-20	31.253	0.000	2.000	0.000	2.000	29.253	15.253	0.000	15.253	0.000	6	55	14.000	0.000
1326	Construction of Road from KWSB pump house to Shell Pump, UC-4, 7 & 8 Karachi (SDG # 9)	Karachi	Approved 21.09.17	June-19	87.606	0.000	21.250	0.000	21.250	66.356	66.356	0.000	66.356	0.000	24	100	0.000	0.000
1327	Improvement of internal roads of villages Gulab lahara, and village Budho Qambrani (SDG # 9)	Badin	Approved 23.08.17	June-20	17.197	0.000	1.156	0.000	1.156	16.041	10.041	0.000	10.041	0.000	7	65	6.000	0.000
1328	Rehabilitation of road from Talhar Jhudo bypass road to connect Tando Bago City Circular road and construction of road from Oliya Rajseen Road to village Rasheed Chandio (SDG # 9)	Badin	Approved 23.08.17	June-19	9.823	0.000	0.594	0.000	0.594	9.229	9.229	0.000	9.229	0.000	6	100	0.000	0.000
1329	Construction / Rehabilitation of internal roads of Dehi Sheher (SDG # 9)	Badin	Approved 23.08.17	June-20	17.357	0.000	1.138	0.000	1.138	16.219	10.219	0.000	10.219	0.000	7	65	6.000	0.000
1330	Internal roads and CC streets in Talhar Town (SDG # 9)	Badin	Approved 23.08.17	June-19	10.307	0.000	0.713	0.000	0.713	9.594	9.594	0.000	9.594	0.000	7	100	0.000	0.000
1331	Improvement of road Talhar-Tando Bago road (Talhar Town Portion) (SDG # 9)	Badin	Approved 23.08.17	June-20	18.020	0.000	1.125	0.000	1.125	16.895	9.895	0.000	9.895	0.000	6	61	7.000	0.000
1332	Construction of internal roads in Ghulam Shah Town (SDG # 9)	Badin	Approved 23.08.17	June-20	17.173	0.000	0.000	0.000	0.000	17.173	10.173	0.000	10.173	0.000	0	59	7.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1333	Construction of Road from Mureed Chang to Chak 13 (Upto Kando Chang) Tahir Rajo, Taluka Golarchi (SDG # 9)	Badin	Approved 08.09.17	June-20	30.789	0.000	1.750	0.000	1.750	29.039	15.039	0.000	15.039	0.000	6	55	14.000	0.000
1334	Repair and Rehabilitation of Road from Sabu Khan Chang via Kirar Chang upto Serani Bhugra, Memon Road, Taluka Badin (SDG # 9)	Badin	Approved 23.08.17	June-20	53.891	0.000	4.063	0.000	4.063	49.828	24.828	0.000	24.828	0.000	8	54	25.000	0.000
1335	Construction of Road from Badin - Sujawal Usman Chandio, Peroz Khan Chandio via Porho Chang, Taluka Badin (SDG # 9)	Badin	Approved 08.09.17	June-19	15.179	0.000	0.875	0.000	0.875	14.304	14.304	0.000	14.304	0.000	6	100	0.000	0.000
1336	Construction of Road from 1L Karo Gongro to Darhon Khaskheli via Chak No. 27, 28, 46, 47, 53 and others UC Ahmed Rajo, Taluka Shaheed Fazil Rahoo (Golarchi), District Badin (SDG # 9)	Badin	Approved 08.09.17	June-19	68.086	0.000	4.063	0.000	4.063	64.023	64.023	0.000	64.023	0.000	6	100	0.000	0.000
1337	Construction of Road from Kario Ghanwar - Shaheed Fazil Rahoo (Golarchi) Road to Chak No. 15 via Village Abdullah Rind, Molvi Abdul Karim Jat, Nawaz Ali Leghari and others, UC Dadherko, Taluka Shaheed Fazil Rahoo (Golarchi) (SDG # 9)	Badin	Approved 08.09.17	June-19	72.204	0.000	4.563	0.000	4.563	67.641	67.641	0.000	67.641	0.000	6	100	0.000	0.000
1338	Construction of road from Phuleli Bypass Bridge to Matli Bypass Fazal Colony, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	22.269	0.000	1.375	0.000	1.375	20.894	11.894	0.000	11.894	0.000	6	60	9.000	0.000
1339	Repair of Road from Abd Pur point Matli-Talhar Road to Bachal Khan Ahmadani, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	26.562	0.000	1.563	0.000	1.563	24.999	11.999	0.000	11.999	0.000	6	51	13.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1340	Repair & Rehabilitation of Road from Ansari Sugar Mills to Mitho Khan Chang via Rahim Ali Chang, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 08.09.17	June-20	24.951	0.000	1.422	0.000	1.422	23.529	12.529	0.000	12.529	0.000	6	56	11.000	0.000
1341	Repair & Rehabilitation of Road from Matli-Talhar to Juman Bharani, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	24.885	0.000	1.422	0.000	1.422	23.463	12.463	0.000	12.463	0.000	6	56	11.000	0.000
1342	Repair & Rehabilitation of Road from Matli-Talhar Road to Nango Shah, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	39.002	0.000	2.281	0.000	2.281	36.721	17.721	0.000	17.721	0.000	6	51	19.000	0.000
1343	Repair & Rehabilitation of Road from Matli-Talhar Road at Point Dukia to Dando, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 08.09.17	June-20	50.098	0.000	2.875	0.000	2.875	47.223	23.223	0.000	23.223	0.000	6	52	24.000	0.000
1344	Const: of Metalled road Dubar Bilhini to Ameer Bux Jafri, Metalled Road Hakim Road to Village Drib Mirani, Metalled road Qabil Jagirani to Wazeer Jagirani, Metalled Road Color Goth to Chabar Jatoi, Metalled Road Village Abdul Rahman Khaki to Old Railway Band (SDG # 9)	Sukkur	Approved 08.08.17	June-19	137.000	0.000	34.350	0.000	34.350	102.650	102.650	0.000	102.650	0.000	25	100	0.000	0.000
1345	Construction of road from village Sher Khan Khaki to village Muhammad Bux Buriro, Taluka Rohri (SDG # 9)	Sukkur	Approved 23.08.17	June-20	41.000	0.000	2.563	0.000	2.563	38.437	20.437	0.000	20.437	0.000	6	56	18.000	0.000
1346	Construction of Road from Village Murad Ali Khoso to village Allah Dino Khoso, Taliuka Samaro (SDG # 9)	Umerkot	Approved 08.11.17	June-20	34.901	0.000	2.000	0.000	2.000	32.901	17.901	0.000	17.901	0.000	6	57	15.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1347	Construction / Reconditioning of road from Sakrand Regulator to connect Khan Muhammad Chandio road via Atur Jokhio & Pumping Station, UC Chanesar-I, Taluka Nawabshah (SDG # 9)	S.B.A.	Approved 04.01.18	June-20	28.000	0.000	7.000	0.000	7.000	21.000	11.000	0.000	11.000	0.000	25	64	10.000	0.000
1348	Widening / Reconditioning of road from Khan Muhammad Unar to connect PK Chandio road UC Punhal Khan Chandio, Taluka Sakrand (SDG # 9)	S.B.A.	Approved 04.01.18	June-20	28.000	0.000	7.000	0.000	7.000	21.000	10.000	0.000	10.000	0.000	25	61	11.000	0.000
1349	Improvement of different streets of Sindhi Muslim Cooperative Housing Society (SDG # 9)	Karachi	Approved 08.09.17	June-19	25.000	0.000	6.250	0.000	6.250	18.750	18.750	0.000	18.750	0.000	25	100	0.000	0.000
1350	Construction of 15 km of different roads of Taluka Mirpur Sakro (SDG # 9)	Thatta	Approved 29.01.18	June-20	74.751	0.000	0.000	0.000	0.000	74.751	30.751	0.000	30.751	0.000	0	41	44.000	0.000
1351	Construction and Improvement of different roads at various villages of Taluka K.N.Shah PS-76 (SDG # 9)	Dadu	Approved 11.09.17	June-19	75.000	0.000	17.500	0.000	17.500	57.500	57.500	0.000	57.500	0.000	23	100	0.000	0.000
1352	Improvement of road from National Highway to Gulshan-e-Hadeed (Internal Roads 6.00 km) (SDG # 9)	Karachi	Approved 08.09.17	June-20	94.529	0.000	24.000	0.000	24.000	70.529	35.529	0.000	35.529	0.000	25	63	35.000	0.000
1353	Construction of Road from A-25 Bus Stop to Eid Gah and Eid Gah to W-25 New Bus Stop, Ittehad Town, UC-36, Baldia West (SDG # 9)	Karachi	Approved 08.11.17	June-20	50.000	0.000	12.500	0.000	12.500	37.500	15.500	0.000	15.500	0.000	25	56	22.000	0.000
1354	Construction of Road Dodapur Garhi Khairo Road to Jafferabad buledi 10 Km (SDG # 9)	Jacobabad	Approved 13.10.17	June-20	104.891	0.000	30.000	0.000	30.000	74.891	54.891	0.000	54.891	0.000	29	81	20.000	0.000
1355	Construction / Reconditioning of Roads (4 units) in UC Sujawal Junejo, Taluka Sujawal Junejo (17.2 km) (SDG # 9)	Qamber	Approved 09.10.17	June-20	139.600	0.000	17.450	0.000	17.450	122.150	98.150	0.000	98.150	0.000	13	83	24.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1356	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 km) (SDG # 9)	Qamber	Approved 09.10.17	June-19	164.681	0.000	20.600	0.000	20.600	144.081	144.081	0.000	144.081	0.000	13	100	0.000	0.000
1357	Construction / Reconditioning of Roads (7 units) in UC Hyder Chandio, Taluka Sijawal Junejo (8.8 km) (SDG # 9)	Qamber	Approved 14.09.17	June-19	69.800	0.000	8.726	0.000	8.726	61.074	61.074	0.000	61.074	0.000	13	100	0.000	0.000
1358	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 km) (SDG # 9)	Qamber	Approved 27.11.17	June-21	206.528	0.000	24.750	0.000	24.750	181.778	100.000	0.000	100.000	0.000	12	60	40.889	40.889
1359	Construction of Roads (3 Units) in UC Dingano Mahesar, Taluka Sijawal Junejo (5 km) (SDG # 9)	Qamber	Approved 14.09.17	June-19	40.000	0.000	7.500	0.000	7.500	32.500	32.500	0.000	32.500	0.000	19	100	0.000	0.000
1360	Construction of Roads (4 Units) in UC Thoof Chousool, Taluka Sijawal Junejo (2.8 km) (SDG # 9)	Qamber	Approved 14.09.17	June-19	22.620	0.000	2.828	0.000	2.828	19.792	19.792	0.000	19.792	0.000	13	100	0.000	0.000
1361	Construction / Reconditioning of Road (07 Units) in UC Aitibar Khan Chandio, Taluka Shahdadkot (7.3 km) (SDG # 9)	Qamber	Approved 14.09.17	June-19	64.780	0.000	12.147	0.000	12.147	52.633	52.633	0.000	52.633	0.000	19	100	0.000	0.000
1362	Construction / Reconditioning of Road (9 Units) in UC Jamali, Taluka Shahdadkot (15.6 km) (SDG # 9)	Qamber	Approved 09.10.17	June-19	114.591	0.000	19.650	0.000	19.650	94.941	94.941	0.000	94.941	0.000	17	100	0.000	0.000
1363	Construction of Roads (5 Units) in UC Chakyani, Taluka Shahdadkot (8.8 km) (SDG # 9)	Qamber	Approved 14.09.17	June-19	66.000	0.000	12.375	0.000	12.375	53.625	53.625	0.000	53.625	0.000	19	100	0.000	0.000
1364	Construction of Roads (9 Units) in UC Leghari, Taluka Shahdadkot (11.9 km) (SDG # 9)	Qamber	Approved 14.09.17	June-20	85.500	0.000	16.032	0.000	16.032	69.468	55.468	0.000	55.468	0.000	19	84	14.000	0.000
1365	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 km) (SDG # 9)	Qamber	Approved 14.09.17	June-20	112.562	0.000	19.500	0.000	19.500	93.062	75.062	0.000	75.062	0.000	17	84	18.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1366	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 km) (SDG # 9)	Qamber	Approved 14.09.17	June-19	70.000	0.000	8.750	0.000	8.750	61.250	61.250	0.000	61.250	0.000	13	100	0.000	0.000
1367	Construction of link road providing road facilities to various villages of UC Lakha road, Hoat Khan Jalbani, Nauabad Bhelani & Jhando Rajper, Taluka Mehrabpur (20 Kms) (SDG # 9)	N.Feroze	Approved 27.10.17	June-21	186.650	0.000	50.000	0.000	50.000	136.650	70.650	0.000	70.650	0.000	27	65	33.000	33.000
1368	Rehabilitation of Roads in different Streets of Muslimabad near People's Secretariat Karachi (5.5 Kms) (SDG # 9)	Karachi	Approved 08.09.17	June-20	56.000	0.000	14.000	0.000	14.000	42.000	25.000	0.000	25.000	0.000	25	70	17.000	0.000
1369	Construction of Road along side of Beach Park for Safe Guarding of Natural Environment, Marine Life and Protection from Health Hazards at Clifton Beach (SDG # 9)	Karachi	Approved 12.01.18	June-21	85.920	0.000	0.000	0.000	0.000	85.920	21.920	0.000	21.920	0.000	0	26	32.000	32.000
1370	Improvement / Re-Conditioning of double road, Kiran Hospital Maroora Goth Hijri Road (SDG # 9)	Karachi	Approved 26.01.18	June-21	141.446	0.000	0.000	0.000	0.000	141.446	35.446	0.000	35.446	0.000	0	25	53.000	53.000
1371	Improvement / Re-Conditioning of double road University road link Gulistan-e-Johar Block-5, Dubai Housing Bus Stop (SDG # 9)	Karachi	Approved 26.01.18	June-21	89.658	0.000	0.000	0.000	0.000	89.658	22.658	0.000	22.658	0.000	0	25	33.500	33.500
1372	Improvement / Re-Conditioning of double road PIA Housing Society Gulistan-e-Johar Block-12 to Johar Chowrangi Block-15 (SDG # 9)	Karachi	Approved 26.01.18	June-21	232.539	0.000	0.000	0.000	0.000	232.539	58.539	0.000	58.539	0.000	0	25	87.000	87.000
1373	Improvement / Re-Conditioning of double road Sadi road link to Super Highway (SDG # 9)	Karachi	Approved 26.01.18	June-21	272.748	0.000	0.000	0.000	0.000	272.748	68.748	0.000	68.748	0.000	0	25	102.000	102.000

PROVINCIAL
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(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1374	Improvement / Re-Conditioning of double road University road Block-7 Bus stop to Pehlwan Goth Road (SDG # 9)	Karachi	Approved 26.01.18	June-21	96.385	0.000	0.000	0.000	0.000	96.385	24.385	0.000	24.385	0.000	0	25	36.000	36.000
1375	Improvement / Re-Conditioning of double road Gulistan-e-Johar Malir Cantt Road (Gulistan-e-Roomi), Gulistan-e-Johar Block-9 (SDG # 9)	Karachi	Approved 26.01.18	June-21	203.906	0.000	0.000	0.000	0.000	203.906	50.906	0.000	50.906	0.000	0	25	76.500	76.500
1376	Improvement / Re-Conditioning of double road PHA Housing Society Gulistan-e-Johar Block-10 to Shaheen Public School Block-4 (SDG # 9)	Karachi	Approved 26.01.18	June-21	120.143	0.000	0.000	0.000	0.000	120.143	30.143	0.000	30.143	0.000	0	25	45.000	45.000
1377	Improvement & Rehabilitation of internal roads of Kharadar Surrounding Wazir Mansion, Karachi (SDG # 9)	Karachi	Approved 08.12.17	June-21	234.403	0.000	0.000	0.000	0.000	234.403	58.403	0.000	58.403	0.000	0	25	88.000	88.000
1378	Construction of road from Faiz Petrol Pump road at Mile 0/1 to Rehmat Model Town road Mile 0/0-1/0(1.60 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	16.716	0.000	0.000	0.000	0.000	16.716	16.716	0.000	16.716	0.000	0	100	0.000	0.000
1379	Reconditioning of road from Nawabshah Sanghar road at mile2/4 to Village Khushal Zardari Various Streets Mile 0/0-0/6(1.20 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	8.954	0.000	0.000	0.000	0.000	8.954	8.954	0.000	8.954	0.000	0	100	0.000	0.000
1380	Construction of road from Moro Bandhi road at mile 1/0 to village Choudhry Faroque Gujjar road mile 0/0-0/2(0.40 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	4.541	0.000	0.000	0.000	0.000	4.541	4.541	0.000	4.541	0.000	0	100	0.000	0.000
1381	Reconditioning of road from Pir Faiz Muhammad road Mile 1/0 to Village Lal Muhammad Kerio Mile 0/0-0/7+330 (1.50 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	11.326	0.000	0.000	0.000	0.000	11.326	11.326	0.000	11.326	0.000	0	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1382	Construction of road from Circle WAPDA House back side Haqani Town to Wazir Ali Siyal House Mile 0/0-01+390(0.318 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	3.424	0.000	0.000	0.000	0.000	3.424	3.424	0.000	3.424	0.000	0	100	0.000	0.000
1383	Reconditioning of road from Nawabshah Sanghar road at Mile 9/0 to village Allah Bux Khaskeli road Mile 0/0-1/3(2.20 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	16.160	0.000	0.000	0.000	0.000	16.160	16.160	0.000	16.160	0.000	0	100	0.000	0.000
1384	Construction of road Gupchani Nawaz Dahri road at Mile 2/0 to village Jan Muhammad Brohi Mile 0/0-1+220(0.27 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	3.186	0.000	0.000	0.000	0.000	3.186	3.186	0.000	3.186	0.000	0	100	0.000	0.000
1385	Construction of road Nawabshah Sakrand road – Jeando Khan Merasi road Mile 0/2+330 to Dargah Syed Lutaf Ali Shah Mile 0/0-0/6+330 (1.30 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	14.056	0.000	0.000	0.000	0.000	14.056	14.056	0.000	14.056	0.000	0	100	0.000	0.000
1386	Reconditioning of road from Honda Showroom to Rao Ali Ghor Mile 0/0-0/2+330(0.50 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	6.891	0.000	0.000	0.000	0.000	6.891	6.891	0.000	6.891	0.000	0	100	0.000	0.000
1387	Reconditioning of road from Abdul Qadir Park to Connect Bateman road Manuabad road Mile 0/0-0/2(0.40 KM) Wide 24 ft.) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	4.411	0.000	0.000	0.000	0.000	4.411	4.411	0.000	4.411	0.000	0	100	0.000	0.000
1388	Construction of road from Gupchani Nawaz Dahri road at Mile 3/0 to village Allah Dino Depar road Mile 0/0-0/2+220(0.47 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	5.105	0.000	0.000	0.000	0.000	5.105	5.105	0.000	5.105	0.000	0	100	0.000	0.000
1389	Construction of road from Haqani Town – Dr. Ali Raza clinic to Mir Jamali House Mile 0/0-0/1(0.20 KM) (SDG # 9)	S.B.A.	Approved 26.01.18	June-19	2.302	0.000	0.000	0.000	0.000	2.302	2.302	0.000	2.302	0.000	0	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1390	Re-Conditioning of Dual Carriage way of Sehwan Town (3.28 Kms), Taluka Sehwan Sharif, District Jamshoro (SDG # 9)	Jamshoro	Approved 09.02.17	June-19	209.252	0.000	0.000	0.000	0.000	209.252	209.252	0.000	209.252	0.000	0	100	0.000	0.000
1391	Improvement of road from Dargah Hazrat Lal Shahbaz to Qila Via Dargah Bodla Bahar (Paving Block) along with Land Acquisition (SDG # 9)	Jamshoro	Approved 06.04.18	June-19	230.372	0.000	0.000	0.000	0.000	230.372	230.372	0.000	230.372	0.000	0	100	0.000	0.000
1392	Improvement of 100 ft, road Azam basti, Kashmir Colony Double Road, Syed Ameer Maviya Road and Tipu Sultan Road including streets of Manzoor Colony and Mahamoodabad Karachi (SDG # 9)	Karachi	Approved 09.02.17	June-19	103.000	0.000	0.000	0.000	0.000	103.000	103.000	0.000	103.000	0.000	0	100	0.000	0.000
1393	Rehabilitation/Construction of Internal Roads (Approximate 5.00 K.m) in UC-37 Naval Colony PS-90 District West Karachi (SDG # 9)	Karachi	Approved 12.01.18	June-21	119.539	0.000	0.000	0.000	0.000	119.539	29.539	0.000	29.539	0.000	0	25	45.000	45.000
1394	Construction of road from Baloch Colony Expressway to Korangi Causeway District East, KMC Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-21	85.681	0.000	0.000	0.000	0.000	85.681	21.681	0.000	21.681	0.000	0	25	32.000	32.000
1395	Rehabilitation of road of different streets of P.E.C.H.S Block-6 Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-20	40.003	0.000	0.000	0.000	0.000	40.003	10.003	0.000	10.003	0.000	0	25	30.000	0.000
1396	Rehabilitation of roads of Different Streets of S.M.C.H.S Block-B Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-20	45.007	0.000	0.000	0.000	0.000	45.007	12.007	0.000	12.007	0.000	0	27	33.000	0.000
1397	Improvement and Rehabilitation of Internal Roads / Streets in surrounding area of Nishtar Park, Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-21	184.158	0.000	0.000	0.000	0.000	184.158	46.008	0.000	46.008	0.000	0	25	69.075	69.075

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(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1398	Widening and Reconditioning of Road from Kaka pir Y-Junction to Manora Check Post (SDG # 9)	Karachi	Approved 2.5.2018	June-21	206.682	0.000	0.000	0.000	0.000	206.682	51.671	0.000	51.671	0.000	0	25	77.506	77.506
1399	Construction of road from Dargah Rahmatpur to Allah Dito Mugheri to Hazoor Bux Mugheri, Zulfiqar Mugheri via Habib Shah Taluka Garhi Khairo (6 km) (SDG # 9)	Jacobabad	Approved 08.09.16	June-19	48.351	12.500	0.000	0.000	12.500	35.851	35.851	0.000	35.851	0.000	26	100	0.000	0.000
Total Roads :-					34306.210	12611.931	6362.704	0.000	18974.635	15337.077	9020.424	0.000	9020.424	0.000			3661.704	2657.953

<u>HEALTH</u> (On-going Schemes)																		
1400	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 N0s) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	June-19	100.946	85.946	1.868	0.000	87.814	13.132	1.867	11.265	13.132	0.000	87	100	0.000	0.000
1401	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-21	312.201	162.596	10.000	0.000	172.596	139.605	40.000	0.000	40.000	0.000	55	68	49.803	49.803
1402	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	Khairpur	Approved 08.01.14	June-19	59.143	26.224	18.471	0.000	44.695	14.448	0.000	14.448	14.448	0.000	76	100	0.000	0.000
1403	Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145) (SDG # 3)	Khairpur	Approved 11.02.14	June-19	23.218	10.195	0.012	0.000	10.207	13.011	9.866	3.145	13.011	0.000	44	100	0.000	0.000

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(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1404	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	June-19	24.000	10.500	3.750	0.000	14.250	9.750	3.750	6.000	9.750	0.000	59	100	0.000	0.000
1405	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	June-20	159.129	90.360	5.000	0.000	95.360	63.769	20.000	0.000	20.000	0.000	60	72	43.769	0.000
1406	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved 18.02.15	June-21	457.180	144.397	13.459	0.000	157.856	299.324	45.963	20.000	65.963	0.000	35	49	116.681	116.681
1407	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	Shikarpur	Approved 02.01.15 (U/R)	June-19	60.000	20.689	17.760	0.000	38.449	21.551	14.311	7.240	21.551	0.000	64	100	0.000	0.000
1408	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-19	60.000	24.099	20.000	0.000	44.099	15.901	8.676	7.225	15.901	0.000	73	100	0.000	0.000
1409	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-20	60.000	7.163	3.750	0.000	10.913	49.087	20.000	0.000	20.000	0.000	18	52	29.087	0.000
1410	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Bedded and Musafirkhana) District Sujawal (C: 27.118+R: 20.551) (SDG # 3)	Sujawal	Approved 08.01.14 (U/R)	June-20	47.669	0.000	2.500	0.000	2.500	45.169	24.618	0.000	24.618	0.000	5	57	20.551	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1411	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A.	Approved 25.04.14 (U/R)	June-19	23.185	20.297	2.250	0.000	22.547	0.638	0.638	0.000	0.638	0.000	97	100	0.000	0.000
1412	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A.	Approved 15.05.15	June-20	60.000	7.499	15.000	0.000	22.499	37.501	15.000	0.000	15.000	0.000	37	62	22.501	0.000
1413	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-19	60.000	23.000	15.000	0.000	38.000	22.000	15.637	6.363	22.000	0.000	63	100	0.000	0.000
1414	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-19	55.702	32.331	1.000	0.000	33.331	22.371	16.495	5.876	22.371	0.000	60	100	0.000	0.000
1415	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-19	43.322	17.922	5.000	0.000	22.922	20.400	15.745	4.655	20.400	0.000	53	100	0.000	0.000
1416	Rehabilitation/Renovation of existing various Health Facilities i/c (04 Nos) Ambulances in District Larkana (C:125.300+R:20.000) (SDG # 3)	Larkana	Approved 16.04.14	June-19	145.300	94.727	30.573	0.000	125.300	20.000	0.000	20.000	20.000	0.000	86	100	0.000	0.000
1417	Renovation/Improvement and provision of additional facilities at existing Rural Health Centre, Garhi Khuda Bux Bhutto, Taluka Ratodero (C: 66.500 + R: 31.551) (SDG # 3)	Larkana	Approved 30.03.12 (U/R)	June-19	98.051	101.051	0.000	0.000	101.051	-3.000	2.000	0.000	2.000	0	103	105	0.000	0.000

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1418	Mobile Diagnostic Services for Breast Cancer (MDSBC) Project	Sindh	Approved 19.12.16	June-19	1249.160	573.810	394.711	0.000	968.521	280.639	0.000	310.000	310.000	0.000	78	102	0.000	0.000
1419	Mobile Health Care Units (MHUs) Project	Sindh	Approved 09.10.17	June-19	1640.000	0.000	0.000	0.000	0.000	1640.000	0.000	1640.000	1640.000	0.000	0	100	0.000	0.000
Total Health :-					4738.206	1452.806	560.104	0.000	2012.910	2725.296	254.566	2056.217	2310.783	0.000			282.391	166.483

OTHER LOCAL GOVERNMENT

(On going Schemes)

1420	Constt: of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur) (Revised) (SDG # 8)	Khairpur	Approved 20.04.16	June-19	20.098	11.835	0.648	0.000	12.483	7.615	7.615	0.000	7.615	0.000	62	100	0.000	0.000
1421	Rehabilitation / Renovation of Jaral Shah Dargah at Larkana.	Larkana	Approved 06.04.18	June-19	30.000	13.504	8.936	0.000	22.440	7.560	7.560	0.000	7.560	0.000	75	100	0.000	0.000
1422	Construction of Bilawal Bhutto Zardari People's Park at Larkana. (C:100.445+R:14.553) (SDG # 1)	Larkana	Approved 21.02.13	June-20	114.998	30.233	12.500	0.000	42.733	72.265	72.265	0.000	72.265	0.000	37	100	0.000	0.000
1423	Construction of Bakhtawar People's Park at Moen jo Daro. (C:632.945+R:8.210) (SDG # 8)	Larkana	Approved 01.06.12	June-21	641.155	10.000	35.000	0.000	45.000	596.155	10.000	0.000	10.000	0.000	7	9	293.078	293.078
1424	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	Approved 04.02.16	June-19	55.000	13.738	5.000	0.000	18.738	36.262	36.262	0.000	36.262	0.000	34	100	0.000	0.000
1425	Rehabilitation of Shahi Bagh Shikarpur (SDG # 8)	Shikarpur	Approved 31.03.17	June-20	65.000	0.000	16.994	0.000	16.994	48.006	23.000	0.000	23.000	0.000	26	62	25.006	0.000
1426	Renovation / Up-gradation of Mohtarma Benazir Bhutto Public Library Jacobabad (SDG # 4)	Jacobabad	Approved 01.11.16	June-19	30.000	7.500	10.000	0.000	17.500	12.500	12.500	0.000	12.500	0.000	58	100	0.000	0.000
1427	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (SDG # 8)	Karachi	Approved 08.09.16	June-20	60.000	0.000	3.750	0.000	3.750	56.250	15.000	0.000	15.000	0.000	6	31	41.250	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1428	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A.	Approved 06.09.16	June-21	87.340	0.000	5.000	0.000	5.000	82.340	25.000	0.000	25.000	0.000	6	34	28.670	28.670
1429	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	Approved 21.09.16	June-19	45.000	5.625	11.250	0.000	16.875	28.125	28.125	0.000	28.125	0.000	38	100	0.000	0.000
1430	Renovation of Rest House at Bajara Taluka Sehwan (C:14.000+R:1.000) (SDG # 14)	Jamshoro	Approved 21.09.16	June-19	15.000	1.875	6.563	0.000	8.438	6.562	5.562	1.000	6.562	0.000	56	100	0.000	0.000
1431	Remaining Works of Cultural Centre, Sehwan	Jamshoro	Approved 21.09.16	June-20	20.000	0.000	2.500	0.000	2.500	17.500	10.000	0.000	10.000	0.000	13	63	7.500	0.000
1432	Constt: of Union Council Office at UC Pir Shah nawaz, Aminani, UC Yaar Muhammad Kalhoro & UC Khudabad (SDG # 11)	Dadu	Approved 17.01.17	June-19	30.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	0.000	50	100	0.000	0.000
1433	Establishment of Zoological Park at Khairpur (Ph-II) (SDG # 8)	Khairpur	Approved 17.01.17	June-19	54.827	16.471	3.750	0.000	20.221	34.606	34.606	0.000	34.606	0.000	37	100	0.000	0.000
1434	Establishment of Theme Park at Khairpur City (SDG # 8)	Khairpur	Approved 17.01.17	June-19	61.287	0.000	16.000	0.000	16.000	45.287	45.287	0.000	45.287	0.000	26	100	0.000	0.000
1435	Constt: of Roundabouts and Landscaping of Khairpur City	Khairpur	Approved 17.01.17	June-20	50.000	0.000	3.750	0.000	3.750	46.250	16.398	0.000	16.398	0.000	8	40	29.852	0.000
1436	Establishment of Covered Market at Old Bus Stand Khairpur	Khairpur	Approved 17.01.17	June-21	100.000	0.000	6.250	0.000	6.250	93.750	30.000	0.000	30.000	0.000	6	36	31.875	31.875
1437	Rehabilitation and Improvement of Shaheed Benazir Bhutto Park, Clifton Karachi (SDG # 8)	Karachi	Approved 23.05.17 (U/R)	June-21	99.520	0.000	6.250	0.000	6.250	93.270	20.000	0.000	20.000	0.000	6	26	36.635	36.635
1438	Improvement / Construction of Sewerage System, CC flooring, road carpeting in minorities area of different Union Councils of District Malir, Karachi (SDG # 6).	Karachi	Approved 23.05.17	June-20	48.674	0.000	5.000	0.000	5.000	43.674	43.674	0.000	43.674	0.000	10	100	0.000	0.000
1439	Improvement / Construction of Sewerage System, CC flooring, road carpeting in minorities area of different Union Councils of District East, Karachi (SDG # 6)	Karachi	Approved 23.05.17	June-20	47.751	0.000	5.000	0.000	5.000	42.751	20.000	0.000	20.000	0.000	10	52	22.751	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throwfwd as on 01.07.18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1440	Construction of Parks at Landhi Kotal Chowrangi, Karachi	Karachi	Approved 06.04.18	June-20	40.000	0.000	0.000	0.000	0.000	40.000	20.000	0.000	20.000	0.000	0	25	30.000	0.000
1441	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	Karachi	Approved 05.10.17	June-20	90.224	0.000	22.500	0.000	22.500	67.724	29.826	0.000	29.826	0.000	25	58	37.898	0.000
1442	Improvement / Rehabilitation of differnet Parks in NA-248, Karachi (SDG # 9)	Karachi	Approved 08.11.17	June-20	27.200	0.000	3.438	0.000	3.438	23.762	7.000	0.000	7.000	0.000	13	38	16.762	0.000
1443	Improvement / Rehabilitation of differnet Parks (Bakhtawar Park) in NA-248, Karachi (SDG # 11)	Karachi	Approved 04.01.18	June-20	27.500	0.000	1.718	0.000	1.718	25.782	7.000	0.000	7.000	0.000	6	32	18.782	0.000
1444	Construction of floating jetties and Auction sheds at Manjar goth near Mubarak village / Suhnera, Ibrahim Hyderi and Rehri goth Karachi (SDG # 15)	Karachi	Approved 25.08.17	June-21	165.000	0.000	37.500	0.000	37.500	127.500	70.000	0.000	70.000	0.000	23	65	28.750	28.750
1445	Construction of floating jetties and Passenger sheds at Baba, Bhit & Mubarak village, Karachi. (SDG # 15)	Karachi	Approved 23.02.18	June-21	165.000	0.000	0.000	0.000	0.000	165.000	37.500	0.000	37.500	0.000	0	23	63.750	63.750
1446	Construction of Retention Weir / Dam at Khand Jhang near Tapo Moidan, UC-3, GADAP Town, Karachi (SDG # 6)	Karachi	Approved 27.09.12	June-21	379.846	128.475	50.000	0.000	178.475	201.371	50.000	0.000	50.000	0.000	47	60	75.686	75.686
1447	Supply & Fixing Sodium lights i/c Steel Tabular Poles for various roads of City Garhi Khairo (SDG # 7)	Jacobabad	Approved 07.04.17	June-20	28.230	0.000	7.500	0.000	7.500	20.730	10.000	0.000	10.000	0.000	27	62	10.730	0.000
1448	Repair / Re-construction / Renovation of Elementary Primary and Secondary Schools in Karachi (C: 182.121 + R: 0.599) (SDG # 4)	Karachi	Approved 03.01.13	June-20	182.720	133.754	9.675	0.000	143.429	39.291	20.000	0.000	20.000	0.000	78	89	19.291	0.000
1449	Repair / Re-construction / Renovation of Elementary Primary and Secondary Local Bodies Schools in Karachi (SDG # 4)	Karachi	Approved 03.01.13	June-20	197.904	137.820	30.000	0.000	167.820	30.084	30.084	0.000	30.084	0.000	85	100	0.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1450	Establishment of Begum Nusrat Bhutto Girls Degree College, Larkana (Cap:Rs.133.299 m + Rev.Rs.9.810 m) (SDG # 4)	Larkana	Approved 10.04.14	June-20	143.109	133.299	19.001	0.000	152.300	0.000	0.000	9.810	9.810	0.000	106	113	0.000	0.000
1451	Rehabilitation and Construction / Reconstruction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units) (C:137.511+R:1.461) (SDG # 2)	Khairpur	Approved 27.04.12	June-19	138.972	69.129	7.500	0.000	76.629	62.343	25.000	0.000	25.000	0.000	55	73	37.343	0.000
1452	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 12.01.18	June-21	1999.203	0.000	0.000	0.000	0.000	1999.203	0.000	791.587	791.587	0.000	0	40	603.808	603.808
1453	Procurement of Refuse Trucks and Bins for Municipal Committees of Sindh (SDG # 15)	Sindh	Approved 08.12.17	June-21	895.668	0.000	0.000	0.000	0.000	895.668	0.000	425.000	425.000	0.000	0	47	235.334	235.334
1454	Procurement of Snorkel for HMC, Qasimabad MC, Nawabshah, Sukkur, Mirpurkhas and Larkana (SDG # 15)	Sindh	Approved 08.12.17	June-21	1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	750.000	750.000	0.000	0	50	375.000	375.000
1455	Supplying of Tractors with Trolleys for Sanitation Purpose.	Thatta	Approved 21.03.18	June-19	3.090	0.000	0.000	0.000	0.000	3.090	0.000	3.090	3.090	0.000	0	100	0.000	0.000
Total Other Local Government :-					7659.316	713.258	367.973	0.000	1081.231	6587.276	784.264	1980.487	2764.751	0.000			2069.750	1772.585
Total Local Government :-					89329.458	21827.609	13289.535	0.000	35117.171	54226.980	22058.902	4041.370	26100.272	532.918			18345.083	9838.899

SINDH SOLID WASTE MANAGEMENT
(Ongoing Schemes)

1456	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi. (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.15	June-21	1660.796	157.905	0.000	0.000	157.905	1502.891	450.000	250.000	700.000	0.000	10	52	401.446	401.446
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PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1457	Integrated Solid Waste Management Project Nawabshah Municipal Committee, Shaheed Benazirabad District. (Phase I) (Front end Collection System and two Garbage Transfer Stations). Total Cost = Rs. 438.326 M N.M.C Share = Rs. 154.000 M ADP Share = Rs. 284.326 M (C:97.499+R:186.827) (SDG # 12)	S.B.A.	Approved 29.05.15	June-21	284.326	0.000	0.000	0.000	0.000	284.326	97.499	86.000	183.499	0.000	0	65	50.414	50.414
1458	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement. (C:618.376+R:568.871)(SDG # 12)	Karachi	Approved 17.02.17	June-21	1187.247	0.000	0.000	0.000	0.000	1187.247	450.000	130.000	580.000	0.000	0	49	303.624	303.624
1459	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Karachi.(SDG # 12)	Karachi	Approved 10.10.16	June-19	32.940	9.000	0.000	0.000	9.000	23.940	0.000	23.940	23.940	0.000	27	100	0.000	0.000
1460	Feasibility Study -- Integrated Industrial Solid Waste Management Project, Karachi. (S.I.T.E, Korangi, Landhi, New Karachi & F.B Area)(SDG # 12)	Karachi	Approved 10.02.17	June-19	38.940	11.950	0.000	0.000	11.950	26.990	0.000	26.990	26.990	0.000	31	100	0.000	0.000
1461	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Hyderabad(SDG # 12)	Hyderabad	Approved 04.11.16	June-19	21.853	6.930	0.000	0.000	6.930	14.923	0.000	14.923	14.923	0.000	32	100	0.000	0.000
1462	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Mirpurkahas(SDG # 12)	Mirpurkhas	Approved 04.11.16	June-19	21.853	6.930	0.000	0.000	6.930	14.923	0.000	14.923	14.923	0.000	32	100	0.000	0.000
1463	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Shaheed Banazirabad(SDG # 12)	S.B.A.	Approved 04.11.16	June-19	21.853	6.930	0.000	0.000	6.930	14.923	0.000	14.923	14.923	0.000	32	100	0.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1464	Feasibility Study -- Establishment of New Landfill Site for Karachi at Dhabeji(SDG # 12)	Thatta	Approved 10.10.16	June-19	43.676	7.900	0.000	0.000	7.900	35.776	0.000	35.776	35.776	0.000	18	100	0.000	0.000
1465	Feasibility Study -- Integrated Industrial Waste Management Project, Nooriabad(SDG # 12)	Jamshoro	Approved 04.11.16	June-19	21.726	6.972	0.000	0.000	6.972	14.754	0.000	14.754	14.754	0.000	32	100	0.000	0.000
1466	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	June-21	461.909	0.000	0.000	0.000	0.000	461.909	124.000	66.000	190.000	0.000	0	41	135.955	135.955
Total Sindh Solid Waste Management :-					3797.119	214.517	0.000	0.000	214.517	3582.602	1121.499	678.229	1799.728	0.000			891.437	891.437
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-					93126.577	22042.126	13289.535	0.000	35331.688	57809.582	23180.401	4719.599	27900.000	532.918			19236.520	10730.336